MT + How to read the Project Dashboard (HE and VET projects only)

- Common functionality of dashboard for all Action types
  - Access the dashboard
  - Tabs inside the dashboard
  - Sections inside the dashboard
  - Graphs inside the dashboard
  - Dashboard in different project versions
  - No data available display
  - Total Current Grant information
- The dashboard for KA102 and KA116 Projects
  - Project tab
  - Learner tab
  - Staff tab
- The dashboard for KA103 Projects
  - Project tab
  - Student tab
  - Staff tab
- The dashboard for KA107 Projects
  - Filter option in the KA107 dashboard
  - View table feature
  - Project tab
  - Student tab
  - Staff tab

In order to **monitor a project's status** in terms of:

- Mobilities created,
- Budget consumed,
- Participant reports sent/received, and more,

beneficiaries can use the **Dashboard** available in Mobility Tool+. This Dashboard offers a quick overview of the project, and can quickly indicate potential issues through a quick check of indicators at different levels (project, target group and activity type).

Relevant for...

Call Year	Key action	Action
2014 onward	KA1 - Learning Mobility of Individuals	KA103 - Higher education student and staff mobility KA107 - Higher education student and staff mobility within programme countries KA102 - VET learner and staff mobility KA116 - VET learner and staff mobility with VET mobility charter

Common functionality of dashboard for all Action types

Access the dashboard

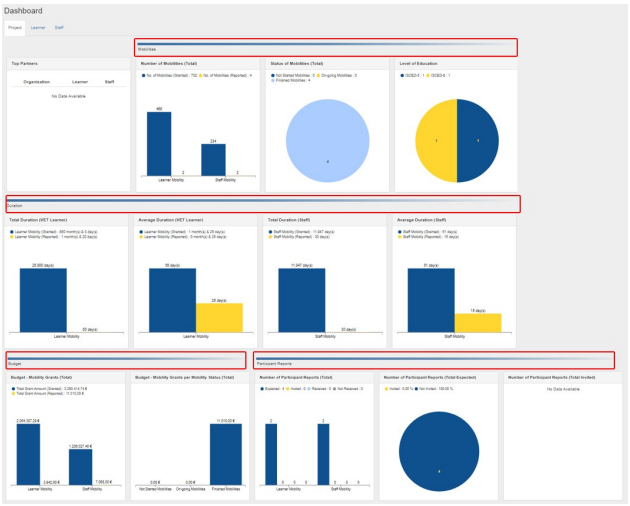
The dashboard can be accessed from inside the project by clicking on the **Dashboard** tab.

Tabs inside the dashboard

Upon opening, the dashboard will display three tabs: **Project** tab**, Learner** or **Student** tab and **Staff** tab. Note: For 2016, a warning is displayed and only complete mobilities are taken into account.

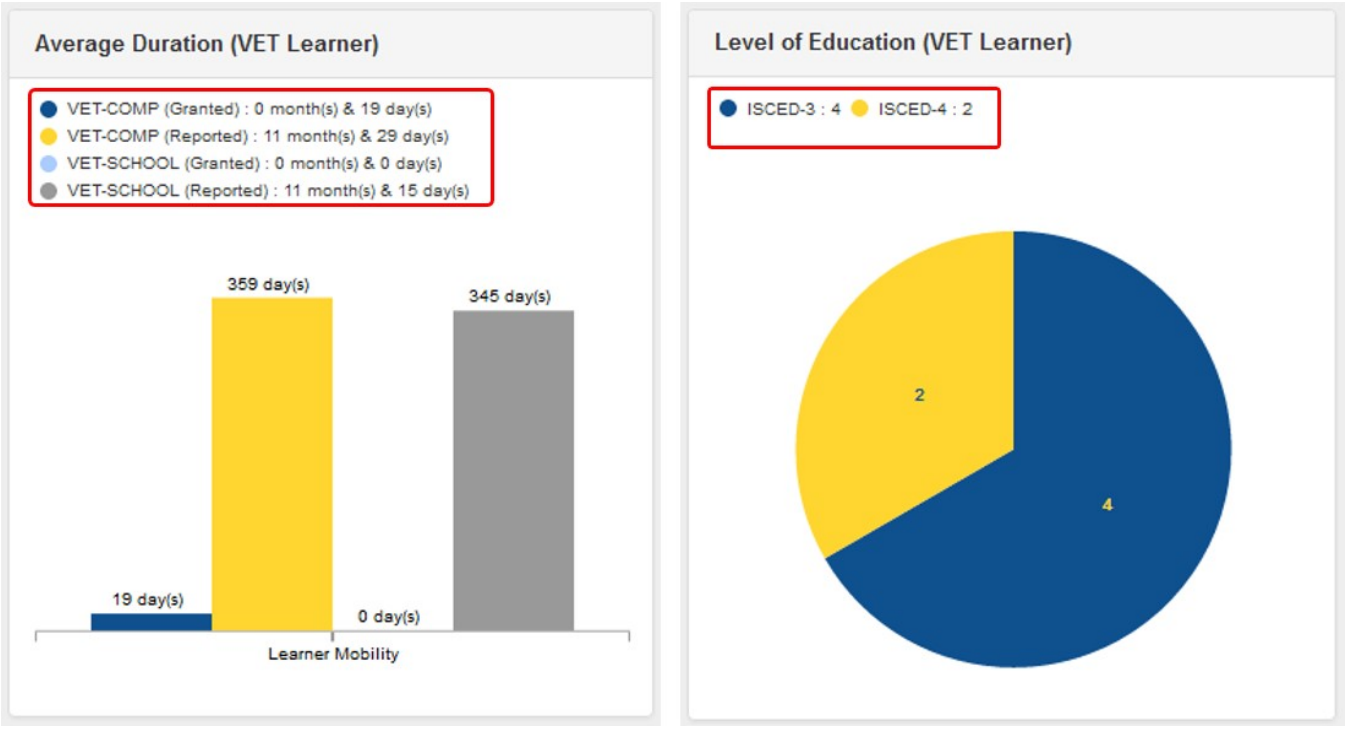
Sections inside the dashboard

Inside the dashboard you will find under each tab the sections **Mobilities**, **Duration**, **Budget** and **Participant Reports**.



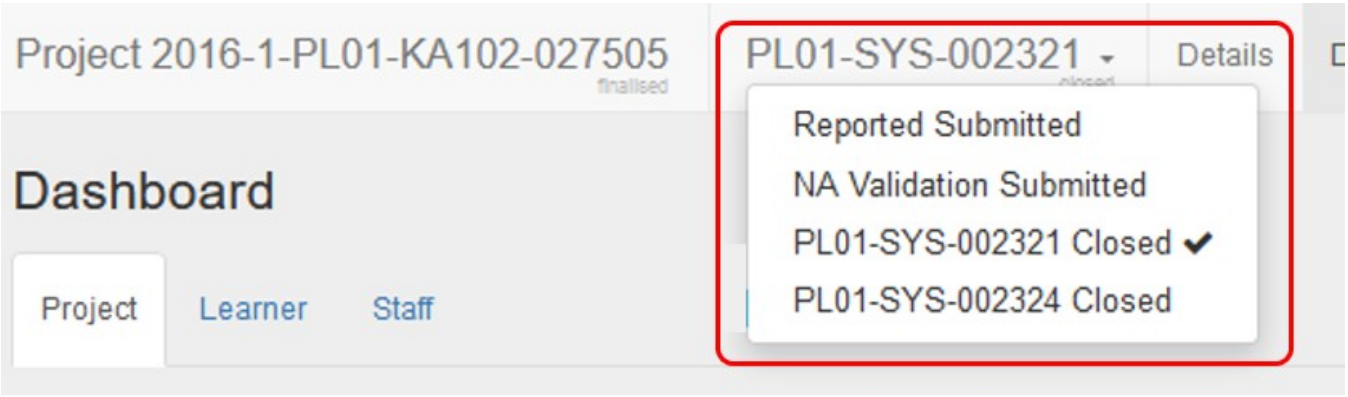
Graphs inside the dashboard

Data inside the dashboard is displayed as **Bar** or **Pie chart**, always with a specific legend.



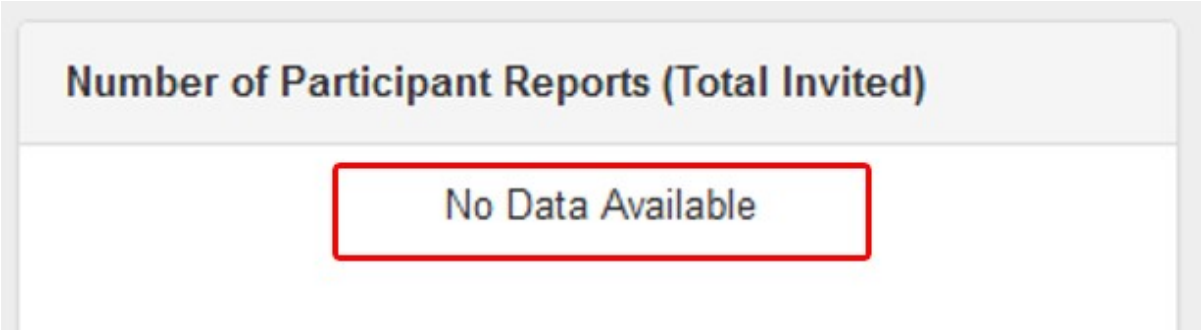
Dashboard in different project versions

For finalized projects, located in the top navigation is the version drop-down that will allow you to check the dashboard of a different version. By choosing a version in the drop-down, the data will update inside the dashboard accordingly.



No data available display

Whenever there is no data available to present or to perform necessary calculations, an empty chart will be displayed containing a message - **No Data Available**.



Total Current Grant information

Important

The Total Current Grant in the dashboard means:

- For call year 2014: Total Current Grant = Total Grant Adjusted.
- For call year 2015 onward: Total Current Grant = Total Grant Calculated.

The dashboard for KA102 and KA116 Projects

Project tab

The **Project tab** of the KA102/KA116 dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
• Top Partners • Number of Mobilities (Total) • Status of Mobilities (Total) • Level of Education • Total Duration (VET Learner) • Average Duration (VET Learner) • Total Duration (Staff) • Average Duration (Staff) • Budget - Mobility Grants (Total) • Budget - Mobility Grants per Mobility Status (Total) • Number of Participant Reports (Total) • Number of Participant Reports (Total Expected) • Number of Participant Reports (Total Invited)	• Top hosting partners • Total Number of Advance Planning Visits • Number of Mobilities (Learner and Staff) • Status of Mobilities (Learner and Staff) • Level of Education (Learner and Staff) • Average Duration (VET Learner) • Average Duration (Staff) • Budget - Mobility Grants (Total) • Budget - Mobility Grants per Mobility Status (Learner and Staff) • Number of Participant Reports (Learner and Staff) • Number of Participant Reports (Learner and Staff Expected) • Number of Participant Reports (Learner and Staff Invited)

Take note

Total Number of **Advance Planning Visits**

- This section is only displayed after mobilities of activity type **A**dvance **P**lanning **V**isit (APV) are encoded in Mobility Tool+.
- It lists the host organisations and details the number of activity types for APV and Erasmus Pro for each host organisation with one APV.
- The number of Erasmus Pro mobilities will only be updated after the mobility end date is reached.
- This dashboard item can be used to check the business rule which are not enforced by system:
  - There should only be one APV per host organisation
  - There should be at least one mobility of activity type Erasmus Pro mobility for that host organisation which has an APV indicated.
  - The APV will usually be performed before the mobility and therefore the dashboard may indicate the APV with Zero Erasmus Pro mobilities as the mobility has not reached it's end date.
  - If the mobility could not be completed for that host organisation and yet the APV was, then this has to be justified in the beneficiary report.

Dashboard

Project | Learner | Staff

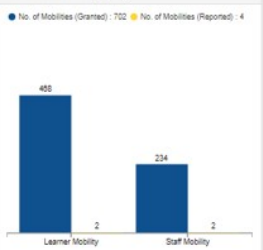
Mobilities

Top Partners

Organisation	Learner	Staff

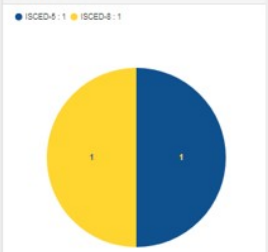
No Data Available

Number of Mobilities (Total)



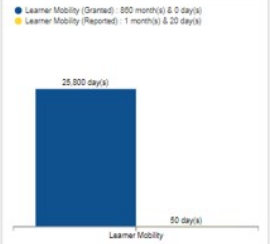
Status of Mobilities (Total)

Level of Education

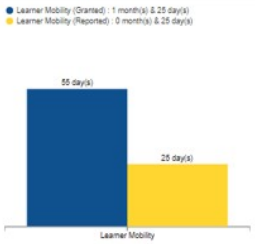


Duration

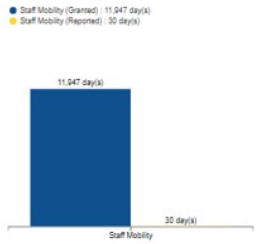
Total Duration (VET Learner)



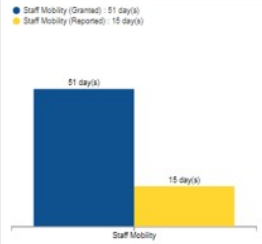
Average Duration (VET Learner)



Total Duration (Staff)

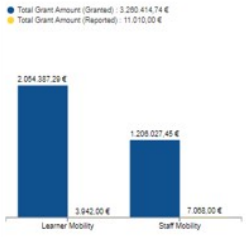


Average Duration (Staff)

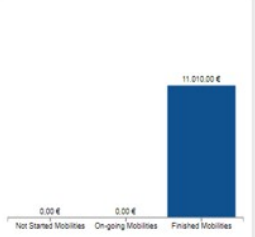


Budget

Budget - Mobility Grants (Total)

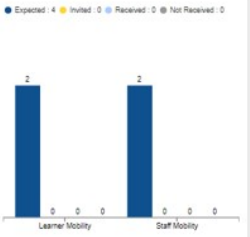


Budget - Mobility Grants per Mobility Status (Total)

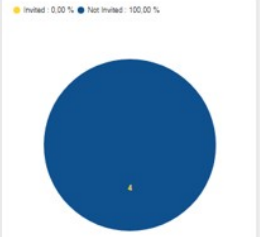


Participant Reports

Number of Participant Reports (Total)

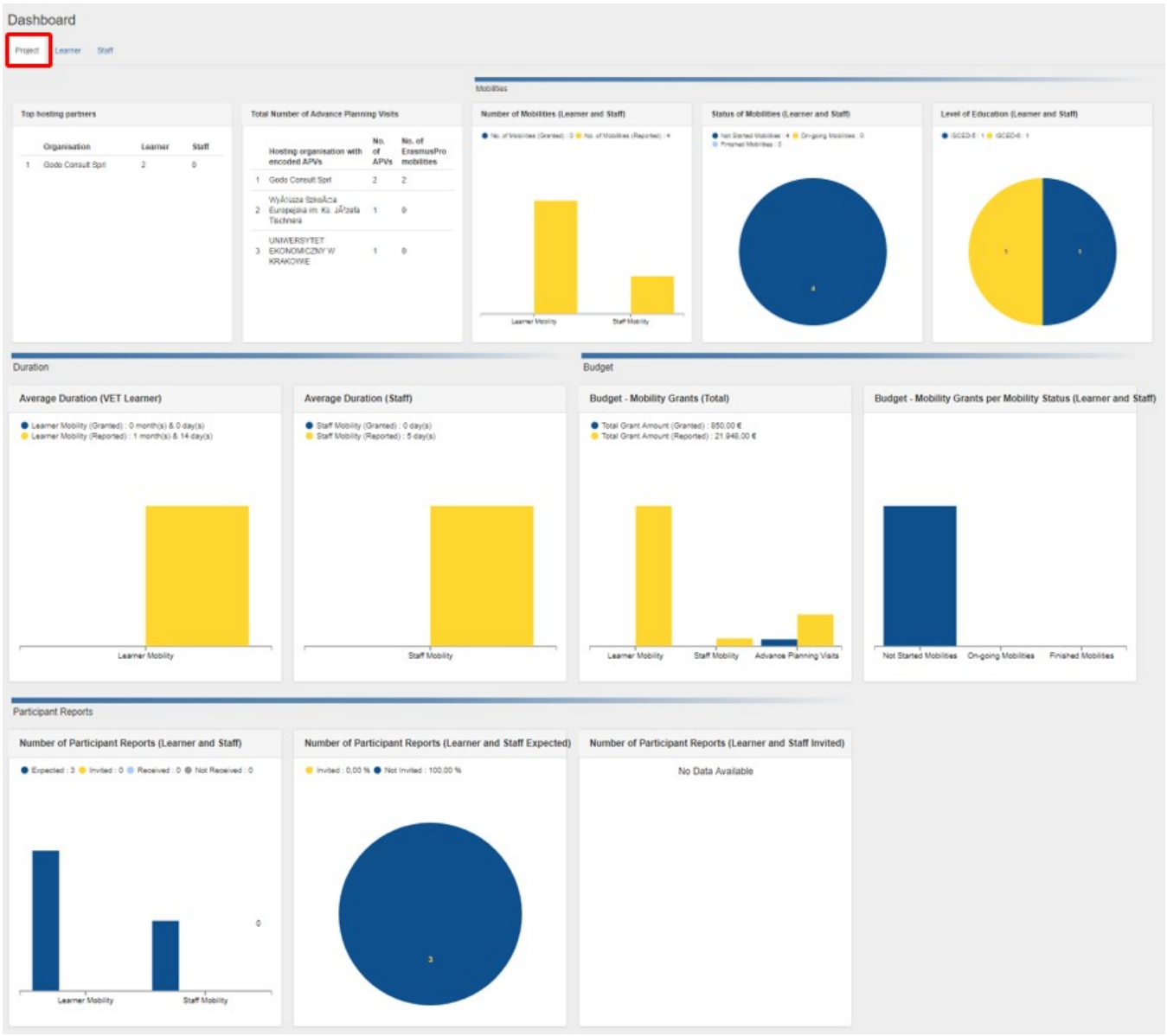


Number of Participant Reports (Total Expected)



Number of Participant Reports (Total Invited)

No Data Available



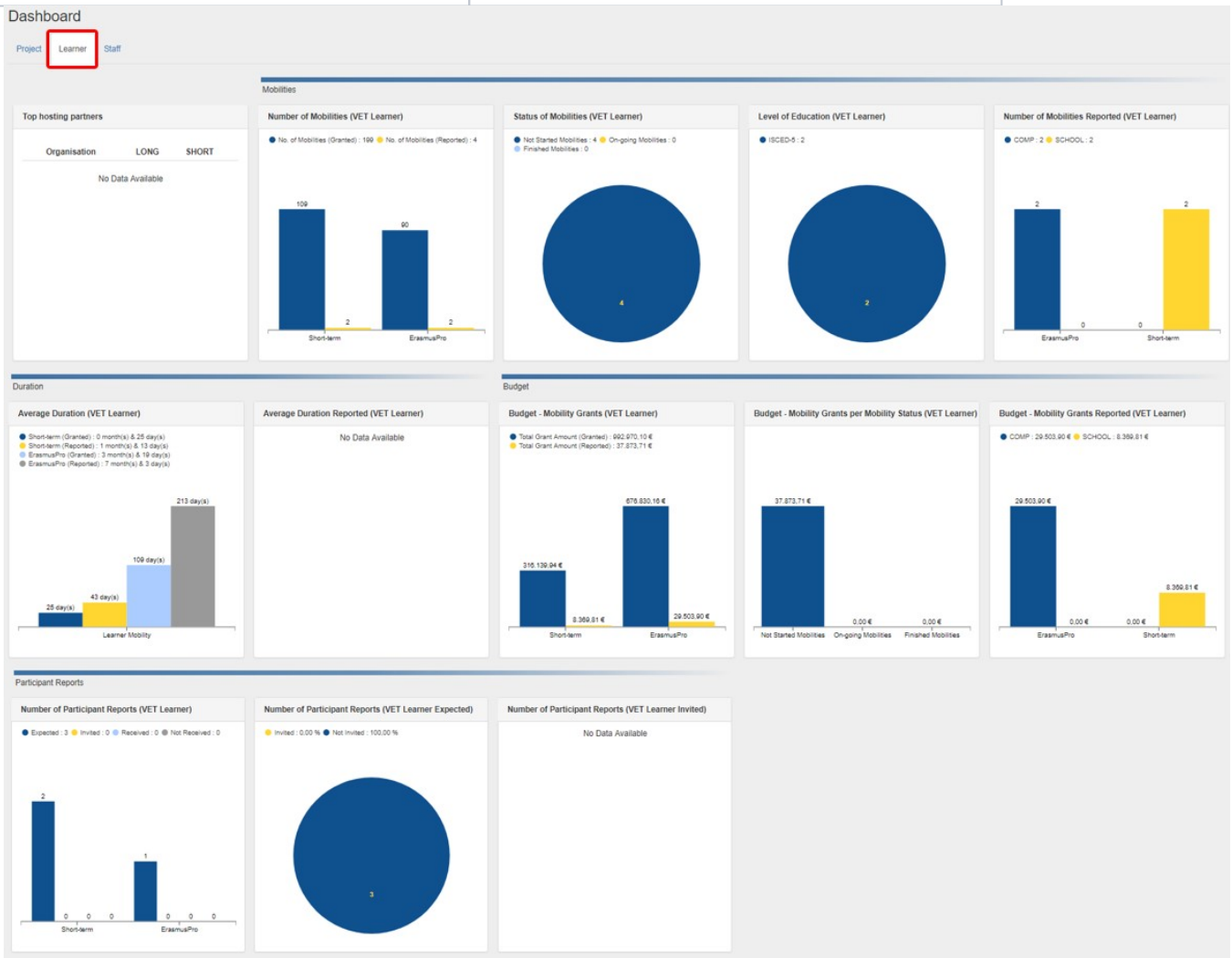
Total Number of Advance Planning Visits

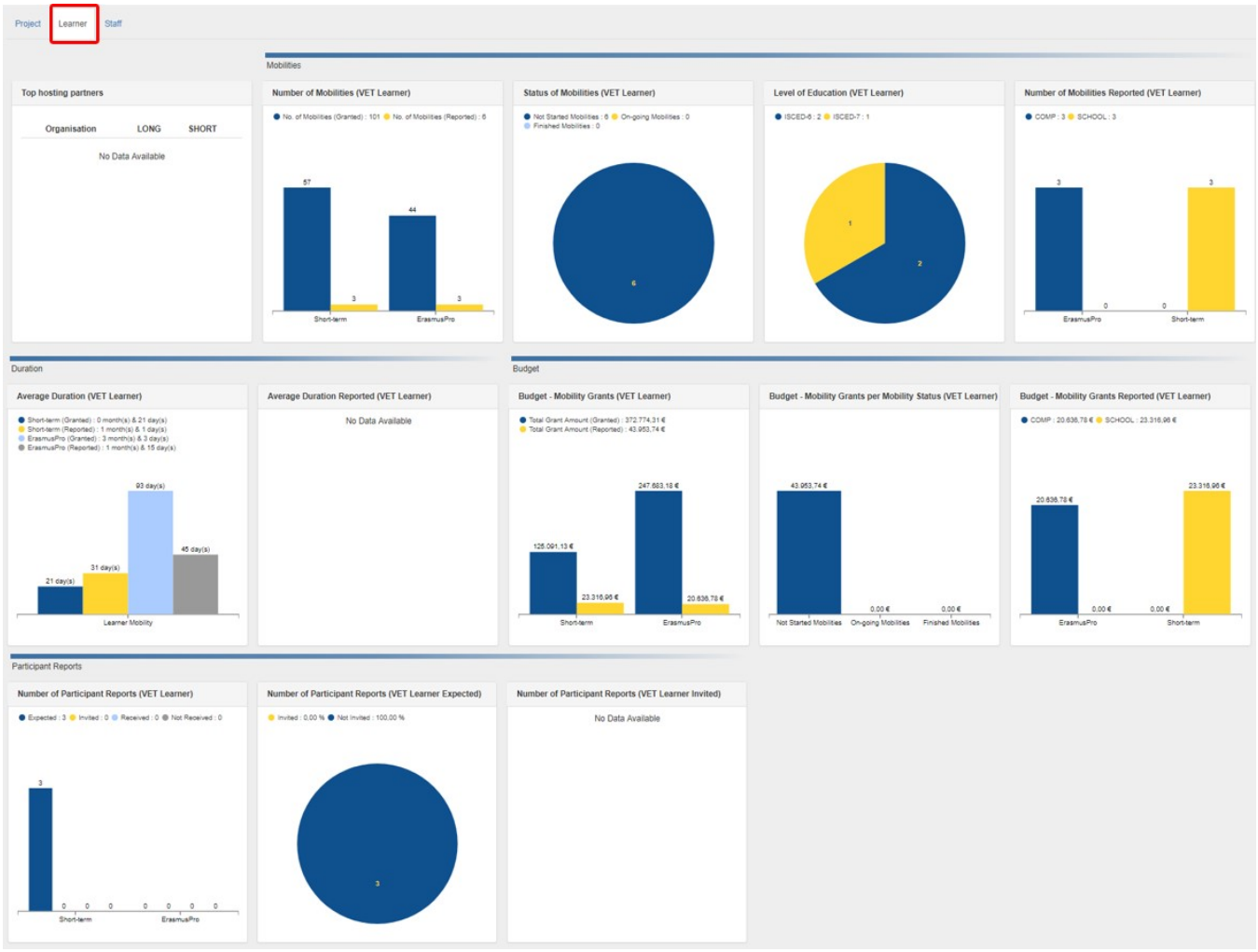
	Hosting organisation with encoded APVs	No. of APVs	No. of ErasmusPro mobilities
1	ITALIATEST01	8	0
2	UNIVERSITEIT GENT	2	0
3	UNIVERSITE BLAISE PASCAL CLERMONT-FERRAND II	1	0

Learner tab

The **Learner tab** of the KA102/KA116 project dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
• Top Partners • Number of Mobilities (VET Learner) • Status of Mobilities (VET Learner) • Level of Education (VET Learner) • Total Duration (VET Learner) - Only until 2017 • Average Duration (VET Learner) • Budget - Mobility Grants (VET Learner) • Budget - Mobility Grants per Mobility Status (VET Learner) • Number of Participant Reports (VET Learner) • Number of Participant Reports (VET Learner Expected) • Number of Participant Reports (VET Learner Invited)	• Top hosting partners • Number of Mobilities (VET Learner) • Status of Mobilities (VET Learner) • Level of Education (VET Learner) • Total Duration (VET Learner) - Only until 2017 • Average Duration (VET Learner) • Budget - Mobility Grants (VET Learner) • Budget - Mobility Grants per Mobility Status (VET Learner) • Number of Participant Reports (VET Learner) • Number of Participant Reports (VET Learner Expected) • Number of Participant Reports (VET Learner Invited) • Number of Mobilities Reported (VET Learner) • Average Duration Reported (VET Learner) • Budget - Mobility Grants Reported (VET Learner)

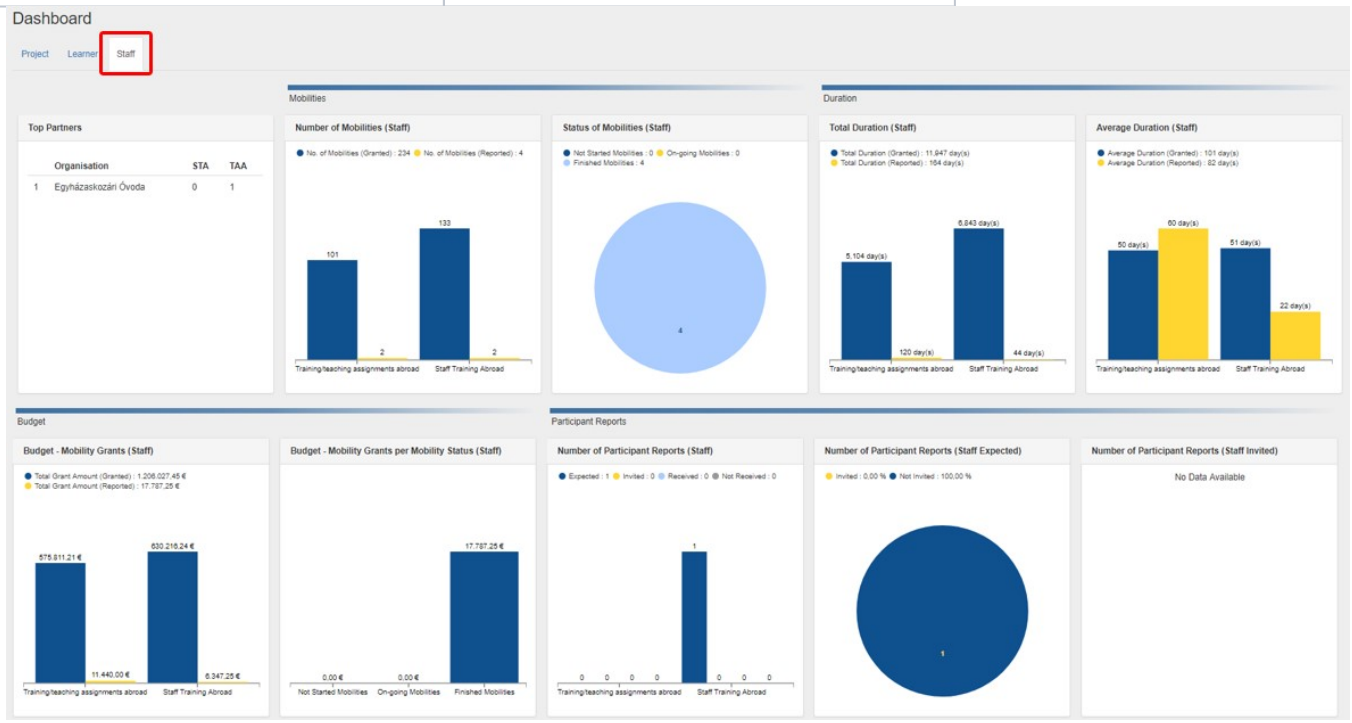



Project
Learner
Staff
Mobilities
Top hosting partners
Organisation
LONG
SHORT
No Data Available
Number of Mobilities (VET Learner)
No. of Mobilities (Granted) : 101
No. of Mobilities (Reported) : 6
57
3
44
3
Short-term
ErasmusPro
Status of Mobilities (VET Learner)
Not Started Mobilities : 6
On-going Mobilities : 0
Finished Mobilities : 0
6
Level of Education (VET Learner)
ISCED-6 : 2
ISCED-7 : 1
1
2
Number of Mobilities Reported (VET Learner)
COMP : 3
SCHOOL : 3
3
0
0
3
ErasmusPro
Short-term
Duration
Budget
Average Duration (VET Learner)
Short-term (Granted) : 0 month(s) & 21 day(s)
Short-term (Reported) : 1 month(s) & 1 day(s)
ErasmusPro (Granted) : 3 month(s) & 3 day(s)
ErasmusPro (Reported) : 1 month(s) & 15 day(s)
21 day(s)
31 day(s)
93 day(s)
45 day(s)
Learner Mobility
Average Duration Reported (VET Learner)
No Data Available
Budget - Mobility Grants (VET Learner)
Total Grant Amount (Granted) : 372.774,31 €
Total Grant Amount (Reported) : 43.953,74 €
125.001,13 €
23.316,96 €
247.683,18 €
20.636,78 €
Short-term
ErasmusPro
Budget - Mobility Grants per Mobility Status (VET Learner)
43.953,74 €
0,00 €
0,00 €
Not Started Mobilities
On-going Mobilities
Finished Mobilities
Budget - Mobility Grants Reported (VET Learner)
COMP : 20.636,78 €
SCHOOL : 23.316,96 €
20.636,78 €
0,00 €
0,00 €
23.316,96 €
ErasmusPro
Short-term
Participant Reports
Number of Participant Reports (VET Learner)
Expected : 3
Invited : 0
Received : 0
Not Received : 0
3
0
0
0
0
0
0
0
Short-term
ErasmusPro
Number of Participant Reports (VET Learner Expected)
Invited : 0,00 %
Not Invited : 100,00 %
3
Number of Participant Reports (VET Learner Invited)
No Data Available

Staff tab

The **Staff tab** of the KA102/KA116 dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
• Top Partners • Number of Mobilities (Staff) • Status of Mobilities (Staff) • Average Duration (Staff) • Budget - Mobility Grants (Staff) • Budget - Mobility Grants per Mobility Status (Staff) • Number of Participant Reports (Staff) • Number of Participant Reports (Staff Expected) • Number of Participant Reports (Staff Invited)	• Top hosting partners • Number of Mobilities (Staff) • Status of Mobilities (Staff) • Average Duration (Staff) • Budget - Mobility Grants (Staff) • Budget - Mobility Grants per Mobility Status (Staff) • Number of Participant Reports (Staff) • Number of Participant Reports (Staff Expected) • Number of Participant Reports (Staff Invited)

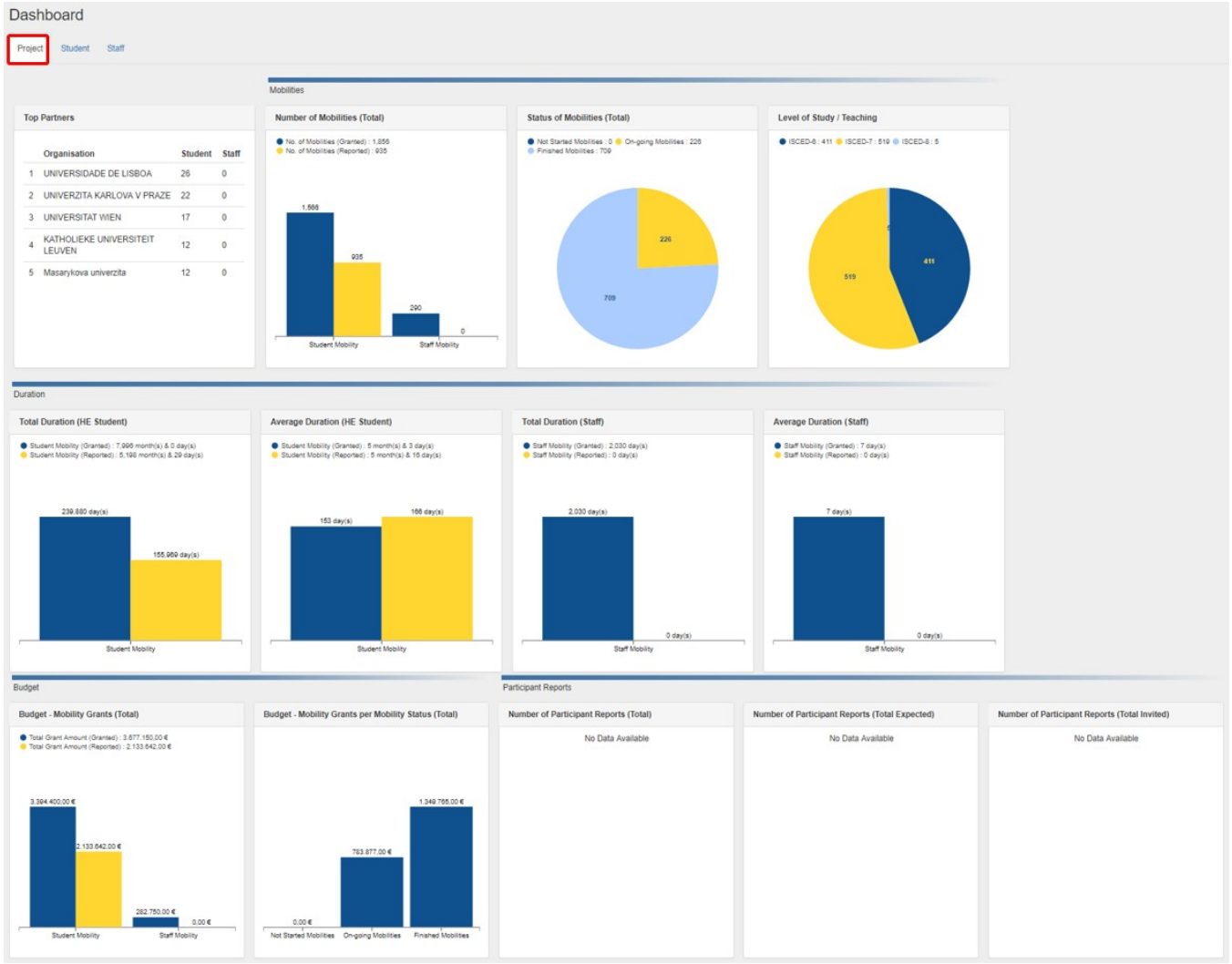


The dashboard for KA103 Projects

Project tab

The **Project tab** of the KA103 project dashboard will display information and graphs for:

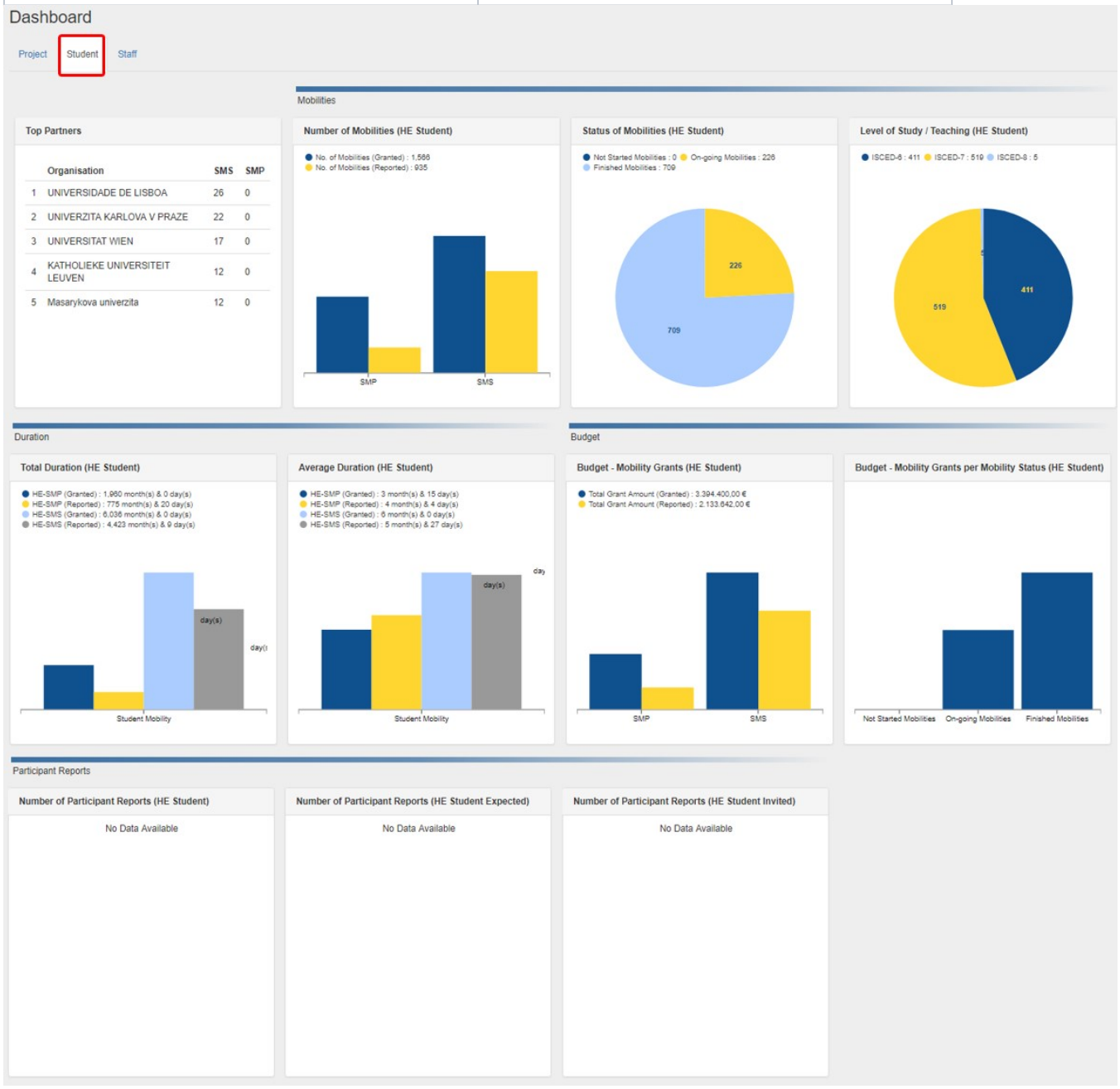
- Top partners
- Number of Mobilities (Total)
- Status of Mobilities (Total)
- Level of Study / Teaching
- Total Duration (HE Student)
- Average Duration (HE Student)
- Total Duration (Staff)
- Average Duration (Staff)
- Budget - Mobility Grants (Total)
- Budget - Mobility Grants per Mobility Status (Total)
- Number of Participant Reports (Total)
- Number of Participant Reports (Total Expected)
- Number of Participant Reports (Total Invited)



Student tab

The **Student tab** of the KA103 project dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
• Top Partners • Number of Mobilities (HE Student) • Status of Mobilities (HE Student) • Level of Study / Teaching (HE Student) • Total Duration (HE Student) • Average Duration (HE Student) • Budget - Mobility Grants (HE Student) • Budget - Mobility Grants per Mobility Status (HE Student) • Number of Participant Reports (HE Student) • Number of Participant Reports (HE Student Expected) • Number of Participant Reports (HE Student Invited)	• Top Partners • Number of Mobilities (HE Student) • Status of Mobilities (HE Student) • Level of Study / Teaching (HE Student) • Total Duration (HE Student) • Average Duration (HE Student) • Budget - Mobility Grants (HE Student) • Budget - Mobility Grants per Mobility Status (HE Student) • Number of Participant Reports (HE Student) • Number of Participant Reports (HE Student Expected) • Number of Participant Reports (HE Student Invited) • Total of Traineeships in Digital Skills (HE Student) • Traineeships in Digital Skills by Type (HE Student) • Percentage of Traineeships in Digital Skills (HE Student)



Dashboard

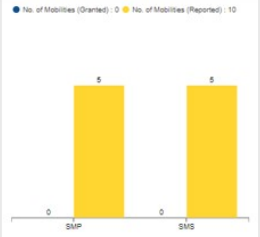
Project | Student | Staff

Top Partners

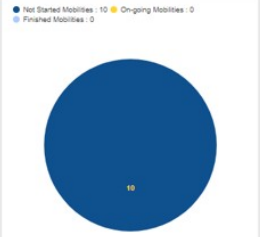
	Organisation	SMS	SMP
1	CNP ESPAÑA SL	5	1
2	UNIVERSITE DE LA REUNION	0	4

Mobilities

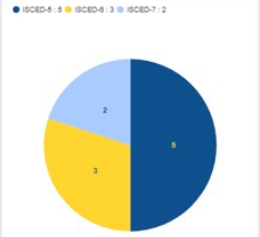
Number of Mobilities (HE Student)



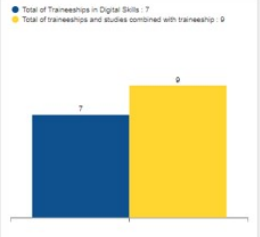
Status of Mobilities (HE Student)



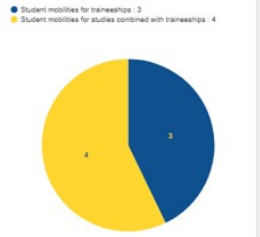
Level of Study / Teaching (HE Student)



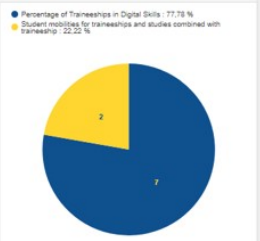
Total of Traineeships in Digital Skills (HE Student)



Traineeships in Digital Skills by Type (HE Student)

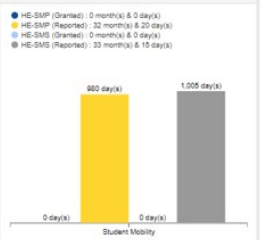


Percentage of Traineeships in Digital Skills (HE Student)

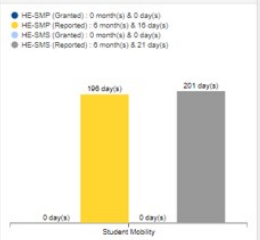


Duration

Total Duration (HE Student)



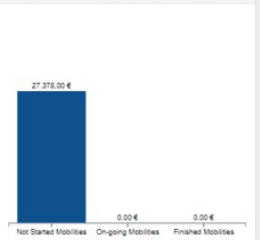
Average Duration (HE Student)



Budget

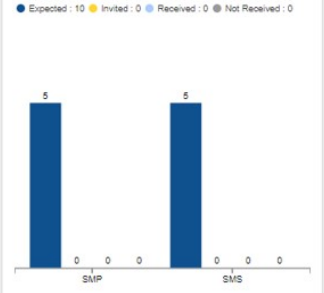
Budget - Mobility Grants (HE Student)

Budget - Mobility Grants per Mobility Status (HE Student)

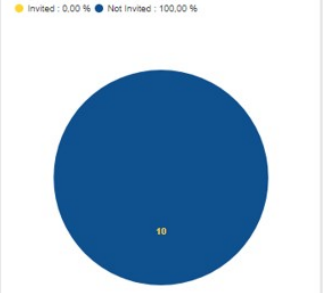


Participant Reports

Number of Participant Reports (HE Student)



Number of Participant Reports (HE Student Expected)



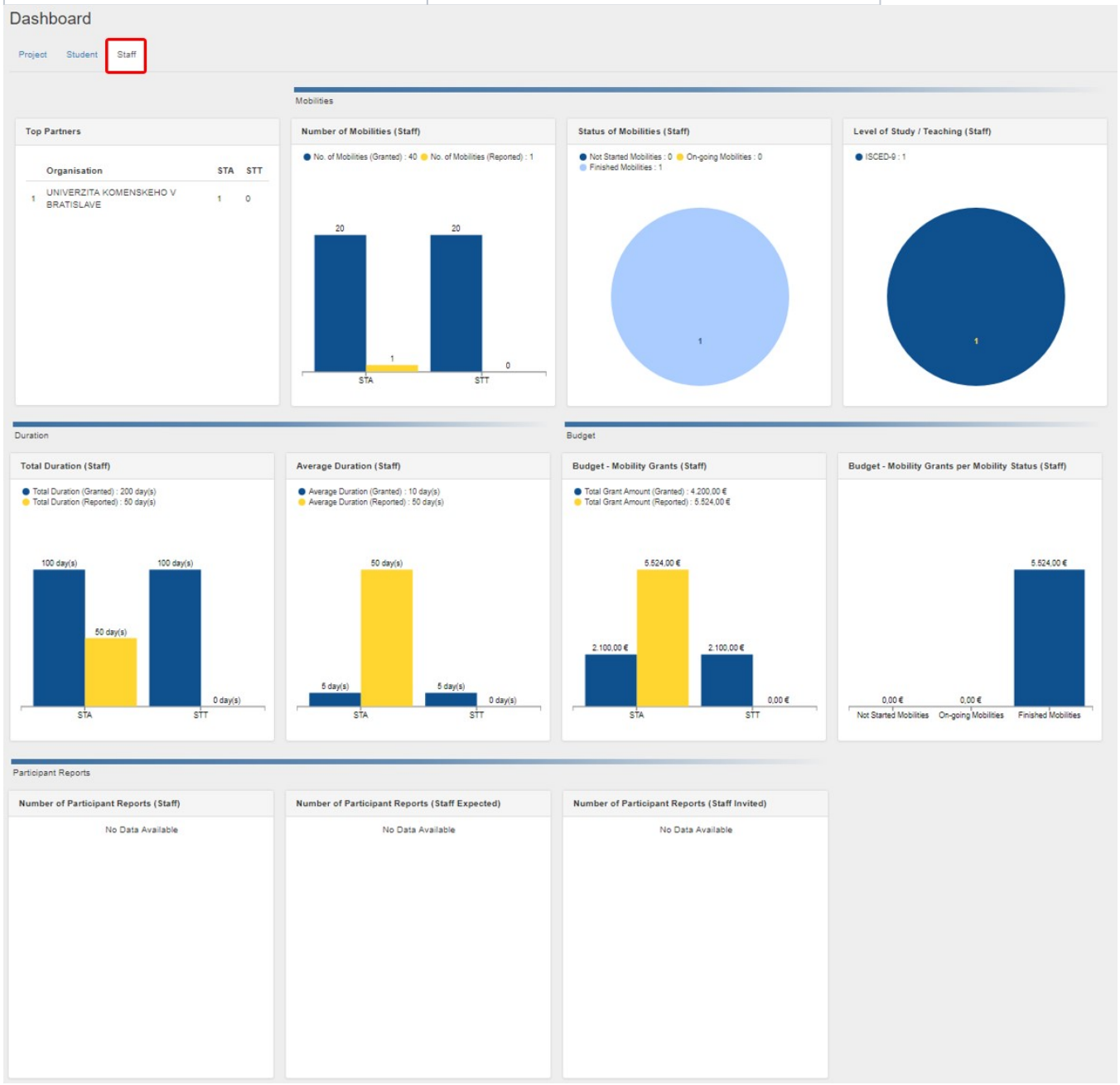
Number of Participant Reports (HE Student Invited)

No Data Available

Staff tab

The **Staff tab** of the KA103 dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
• Top Partners • Number of Mobilities (Staff) • Status of Mobilities (Staff) • Average Duration (Staff) • Budget - Mobility Grants (Staff) • Budget - Mobility Grants per Mobility Status (Staff) • Number of Participant Reports (Staff) • Number of Participant Reports (Staff Expected) • Number of Participant Reports (Staff Invited) • Total Duration (Staff)	• Top Partners • Number of Mobilities (Staff) • Status of Mobilities (Staff) • Average Duration (Staff) • Budget - Mobility Grants (Staff) • Budget - Mobility Grants per Mobility Status (Staff) • Number of Participant Reports (Staff) • Number of Participant Reports (Staff Expected) • Number of Participant Reports (Staff Invited) • Total Duration (Staff) • Level of Study / Teaching (Staff) • Total of Training in Specific Skills (Staff) • Proportion of Training in Specific Skills By Type (Staff) • Percentage of Training in Specific Skills (Staff)



Dashboard

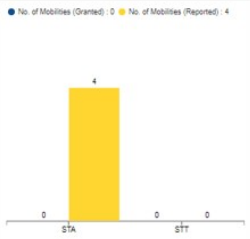
Project | Student | Staff

Top Partners

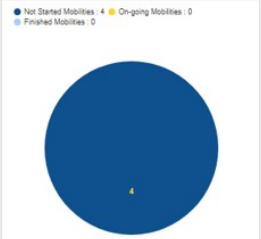
	Organisation	STA	STT
1	UNIVERSITE DE LA REUNION	2	0
2	CNP ESPAÑA SL	2	0

Mobilities

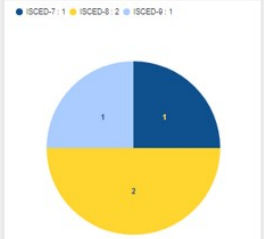
Number of Mobilities (Staff)



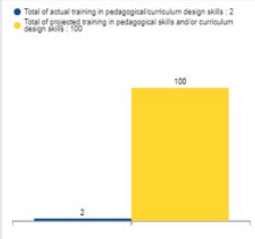
Status of Mobilities (Staff)



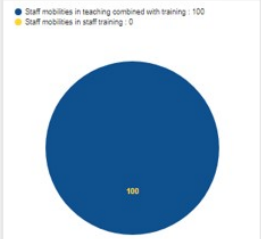
Level of Study / Teaching (Staff)



Total of Training in Specific Skills (Staff)



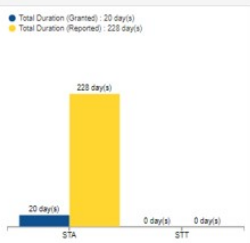
Proportion of Training in Specific Skills By Type (Staff)



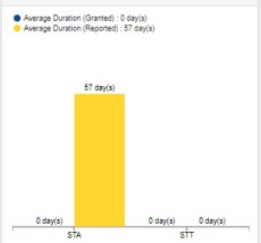
Percentage of Training in Specific Skills (Staff)

Duration

Total Duration (Staff)



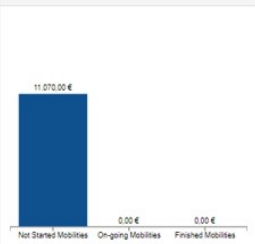
Average Duration (Staff)



Budget

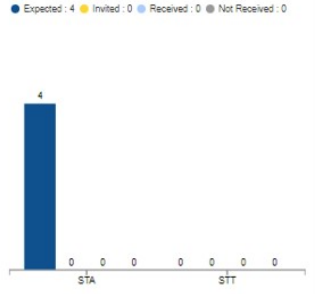
Budget - Mobility Grants (Staff)

Budget - Mobility Grants per Mobility Status (Staff)



Participant Reports

Number of Participant Reports (Staff)



Number of Participant Reports (Staff Expected)

Number of Participant Reports (Staff Invited)

No Data Available

The dashboard for KA107 Projects

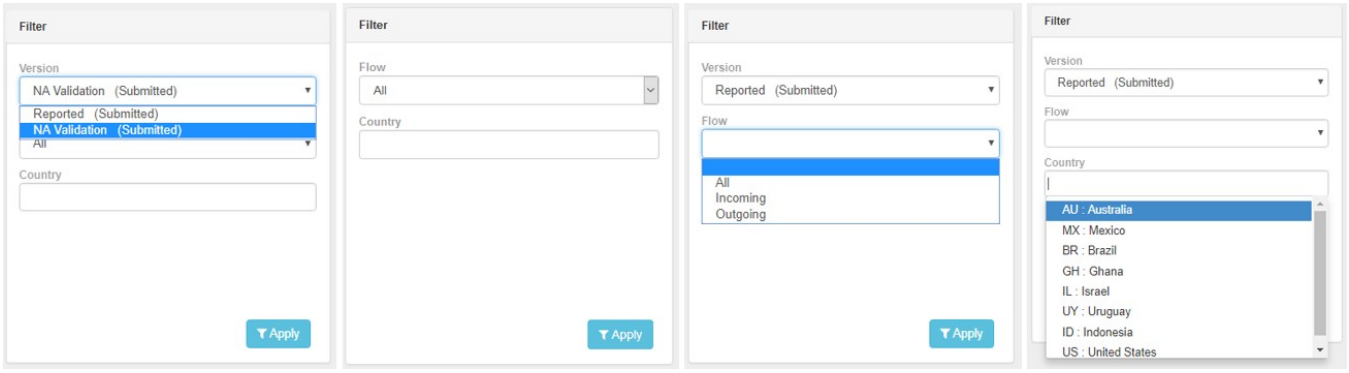
Note: Contacts of partner organisations in KA107 projects with view access to the project will not see the dashboard tab.

Filter option in the KA107 dashboard

The dashboard in KA107 projects has an additional **Filter** option located on the left of the dashboard, available in all dashboard tabs. This provides you with the option to filter based on:

- **Version:** Only available for finalized projects.
- **Flow**: Choose from **All, Incoming** or **Outgoing.**
- **Country**: Displays countries participating in the project.

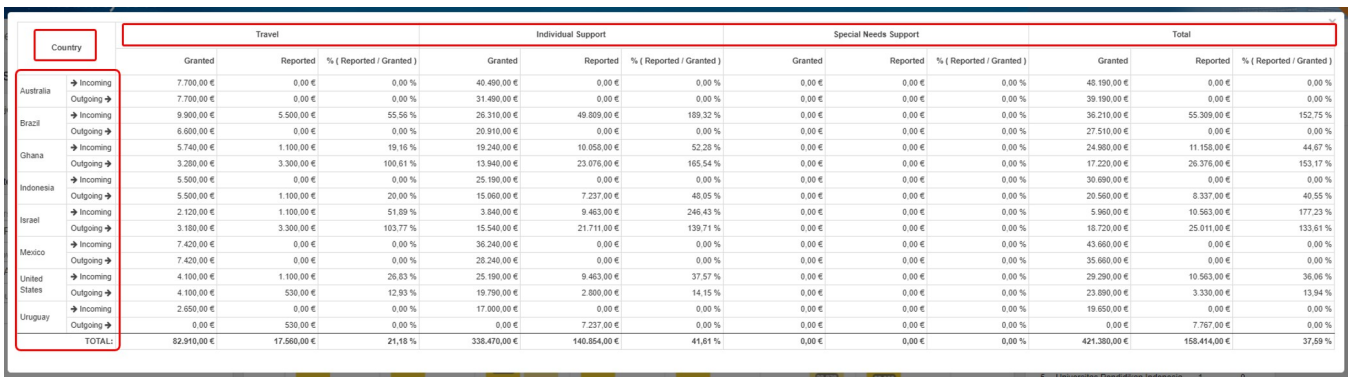
After filters are selected, use the **Apply** button. The dashboard data displayed will be updated accordingly.



View table feature

In all three tabs of the KA107 dashboard under **Budget per Partner Country** you have the **View Table** feature available.

Clicking on it will open a detailed table, breaking down the individual **Budget per Partner Country** details for Incoming/Outgoing Mobilities, Travel, Special Needs Support, Individual Support and Totals.



Country		Travel			Individual Support			Special Needs Support			Total		
		Granted	Reported	% (Reported / Granted)	Granted	Reported	% (Reported / Granted)	Granted	Reported	% (Reported / Granted)	Granted	Reported	% (Reported / Granted)
Australia	→ Incoming	7.700,00 €	0,00 €	0,00 %	40.490,00 €	0,00 €	0,00 %	0,00 €	0,00 €	0,00 %	48.190,00 €	0,00 €	0,00 %
	Outgoing →	7.700,00 €	0,00 €	0,00 %	31.490,00 €	0,00 €	0,00 %	0,00 €	0,00 €	0,00 %	39.190,00 €	0,00 €	0,00 %
Brazil	→ Incoming	9.900,00 €	5.500,00 €	55,56 %	26.310,00 €	49.809,00 €	189,32 %	0,00 €	0,00 €	0,00 %	36.210,00 €	55.309,00 €	152,75 %
	Outgoing →	6.600,00 €	0,00 €	0,00 %	20.910,00 €	0,00 €	0,00 %	0,00 €	0,00 €	0,00 %	27.510,00 €	0,00 €	0,00 %
Ghana	→ Incoming	5.740,00 €	1.100,00 €	19,16 %	19.240,00 €	10.058,00 €	52,28 %	0,00 €	0,00 €	0,00 %	24.980,00 €	11.158,00 €	44,67 %
	Outgoing →	3.280,00 €	3.300,00 €	100,61 %	13.940,00 €	23.076,00 €	165,54 %	0,00 €	0,00 €	0,00 %	17.220,00 €	26.376,00 €	153,17 %
Indonesia	→ Incoming	5.500,00 €	0,00 €	0,00 %	25.190,00 €	0,00 €	0,00 %	0,00 €	0,00 €	0,00 %	30.690,00 €	0,00 €	0,00 %
	Outgoing →	5.500,00 €	1.100,00 €	20,00 %	15.060,00 €	7.237,00 €	48,05 %	0,00 €	0,00 €	0,00 %	20.560,00 €	8.337,00 €	40,55 %
Israel	→ Incoming	2.120,00 €	1.100,00 €	51,89 %	3.840,00 €	9.463,00 €	246,43 %	0,00 €	0,00 €	0,00 %	5.960,00 €	10.563,00 €	177,23 %
	Outgoing →	3.180,00 €	3.300,00 €	103,77 %	15.540,00 €	21.711,00 €	139,71 %	0,00 €	0,00 €	0,00 %	18.720,00 €	25.011,00 €	133,61 %
Mexico	→ Incoming	7.420,00 €	0,00 €	0,00 %	36.240,00 €	0,00 €	0,00 %	0,00 €	0,00 €	0,00 %	43.660,00 €	0,00 €	0,00 %
	Outgoing →	7.420,00 €	0,00 €	0,00 %	28.240,00 €	0,00 €	0,00 %	0,00 €	0,00 €	0,00 %	35.660,00 €	0,00 €	0,00 %
United States	→ Incoming	4.100,00 €	1.100,00 €	26,83 %	25.190,00 €	9.463,00 €	37,57 %	0,00 €	0,00 €	0,00 %	29.290,00 €	10.563,00 €	36,06 %
	Outgoing →	4.100,00 €	530,00 €	12,93 %	19.790,00 €	2.800,00 €	14,15 %	0,00 €	0,00 €	0,00 %	23.890,00 €	3.330,00 €	13,94 %
Uruguay	→ Incoming	2.650,00 €	0,00 €	0,00 %	17.000,00 €	0,00 €	0,00 %	0,00 €	0,00 €	0,00 %	19.650,00 €	0,00 €	0,00 %
	Outgoing →	0,00 €	530,00 €	0,00 %	0,00 €	7.237,00 €	0,00 %	0,00 €	0,00 €	0,00 %	0,00 €	7.767,00 €	0,00 %
	TOTAL:	82.910,00 €	17.560,00 €	21,18 %	338.470,00 €	140.854,00 €	41,61 %	0,00 €	0,00 €	0,00 %	421.380,00 €	158.414,00 €	37,59 %

Project tab

The **Project tab** of the KA107 dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
• Budget per Partner Country (Total) • Top Partners • Transfer Tracker (See MT+ KA107 Budget transfer page for details) • Number of Mobilities (Total) • Status of Mobilities (Total) • Total Duration (HE Student) • Average Duration (HE Student) • Total Duration (Staff) • Average Duration (Staff) • Budget - Mobility Grants (Total) • Budget - Mobility Grants per Mobility Status (Total) • Number of Participant Reports (Total) • Number of Participant Reports (Total Expected) • Number of Participant Reports (Total Invited)	• Budget per Partner Country (Total) • Top Partners • Transfer Tracker (See MT+ KA107 Budget transfer page for details) • Number of Mobilities (Total) • Status of Mobilities (Total) • Total Duration (HE Student) • Average Duration (HE Student) • Total Duration (Staff) • Average Duration (Staff) • Budget - Mobility Grants (Total) • Budget - Mobility Grants per Mobility Status (Total) • Number of Participant Reports (Total) • Number of Participant Reports (Total Expected) • Number of Participant Reports (Total Invited) • Level of Study / Teaching

Dashboard

Project | Student | Staff

Filter

Version: NA Validation (Open)

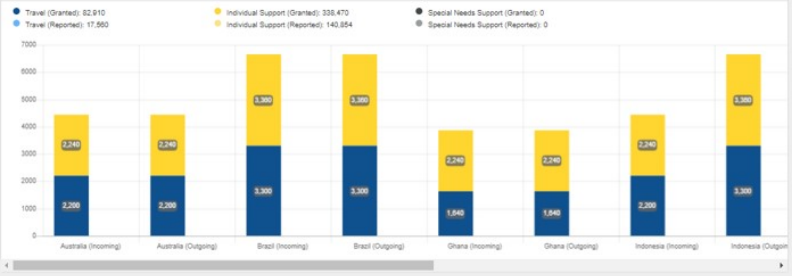
Flow: All

Country:

Apply

Budget per Partner Country (Total)

View Table



Top Partners

	Organisation	Student	Staff
1	ASSOCIATION OF AFRICAN UNIVERSITIES	3	0
2	UNIVERSITY OF HAIFA	3	0
3	UNIVERSIDAD DE LA REPUBLICA	2	0
4	UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT	0	1
5	Universitas Pendidikan Indonesia	1	0

Transfer Tracker

40% Incoming / Outgoing Budget Transfers

36.022,00 € — 8,55 %

Compliant? ✓ — 168.552,00 €

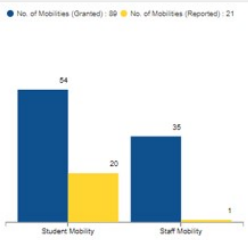
50% OS / Mobilities Budget Transfers

10.894,00 € — 34,97 %

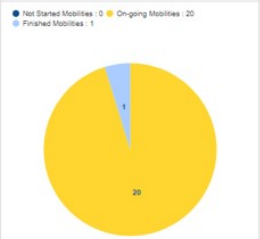
Compliant? ✓ — 15.575,00 €

Mobilities

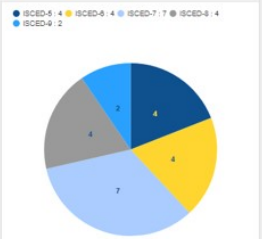
Number of Mobilities (Total)



Status of Mobilities (Total)

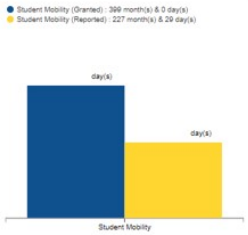


Level of Study / Teaching

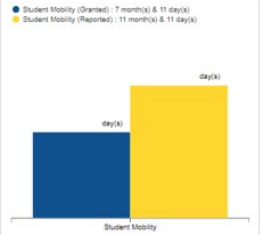


Duration

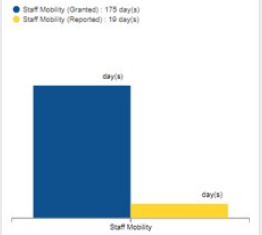
Total Duration (HE Student)



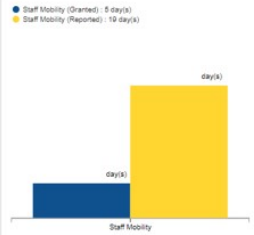
Average Duration (HE Student)



Total Duration (Staff)

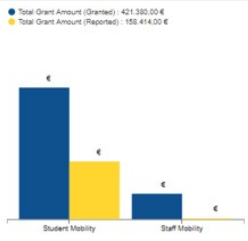


Average Duration (Staff)

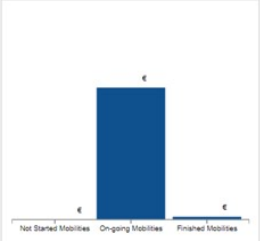


Budget

Budget - Mobility Grants (Total)



Budget - Mobility Grants per Mobility Status (Total)



Participant Reports

Number of Participant Reports (Total)

No Data Available

Number of Participant Reports (Total Expected)

No Data Available

Number of Participant Reports (Total Invited)

No Data Available

Dashboard

Project | Student | Staff

Filter

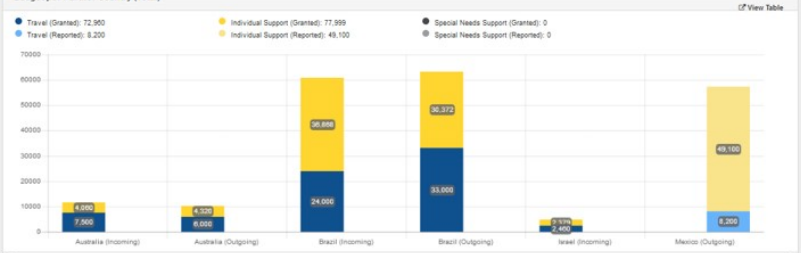
Flow: All

Country:

Apply

Budget per Partner Country (Total)

View Table



Top Partners

	Organisation	Student	Staff
1	Desarrollos para un Futuro Sustentable A.C.	8	2
2	HAUTE ECOLE SPECIALISEE DE SUISSE OCCIDENTALE	1	0
3	Universidade Metropolitana de Angola	1	0

Mobilities

Transfer Tracker

40% Incoming / Outgoing Budget Transfers

0,00 € | 0,00 %

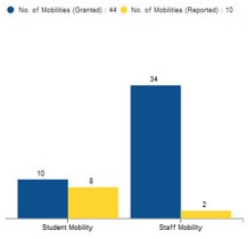
Compliant? ☑ | 79.152,00 €

50% OS / Mobilities Budget Transfers

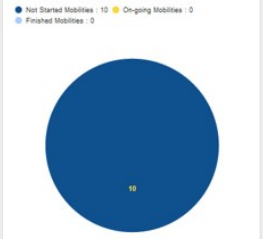
65.287,00 € | 321,61 %

Compliant? ✗ | 10.150,00 €

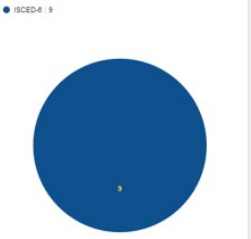
Number of Mobilities (Total)



Status of Mobilities (Total)

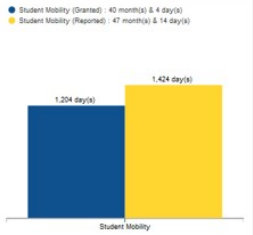


Level of Study / Teaching

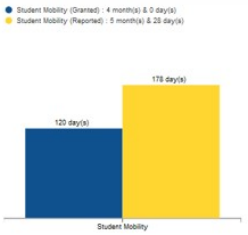


Duration

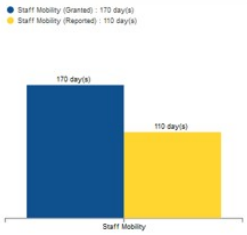
Total Duration (Students)



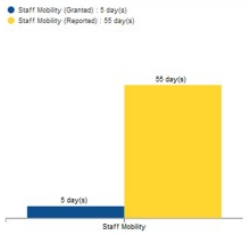
Average Duration (Students)



Total Duration (Staff)

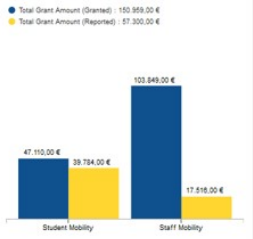


Average Duration (Staff)

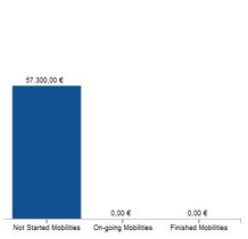


Budget

Budget - Mobility Grants (Total)

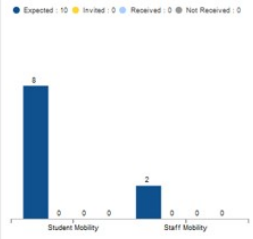


Budget - Mobility Grants per Mobility Status (Total)



Participant Reports

Number of Participant Reports (Total)



Number of Participant Reports (Total Expected)

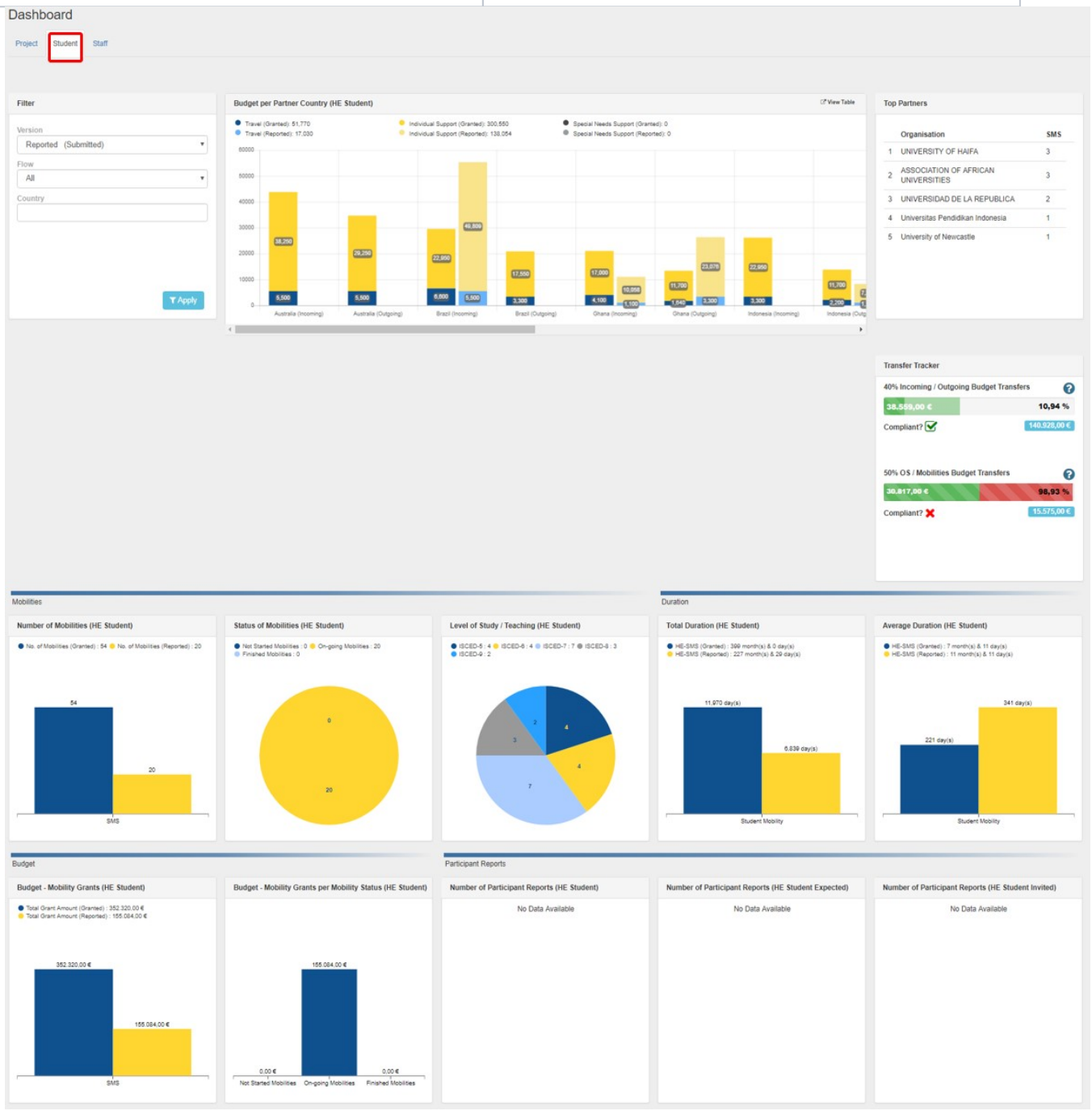
Number of Participant Reports (Total Invited)

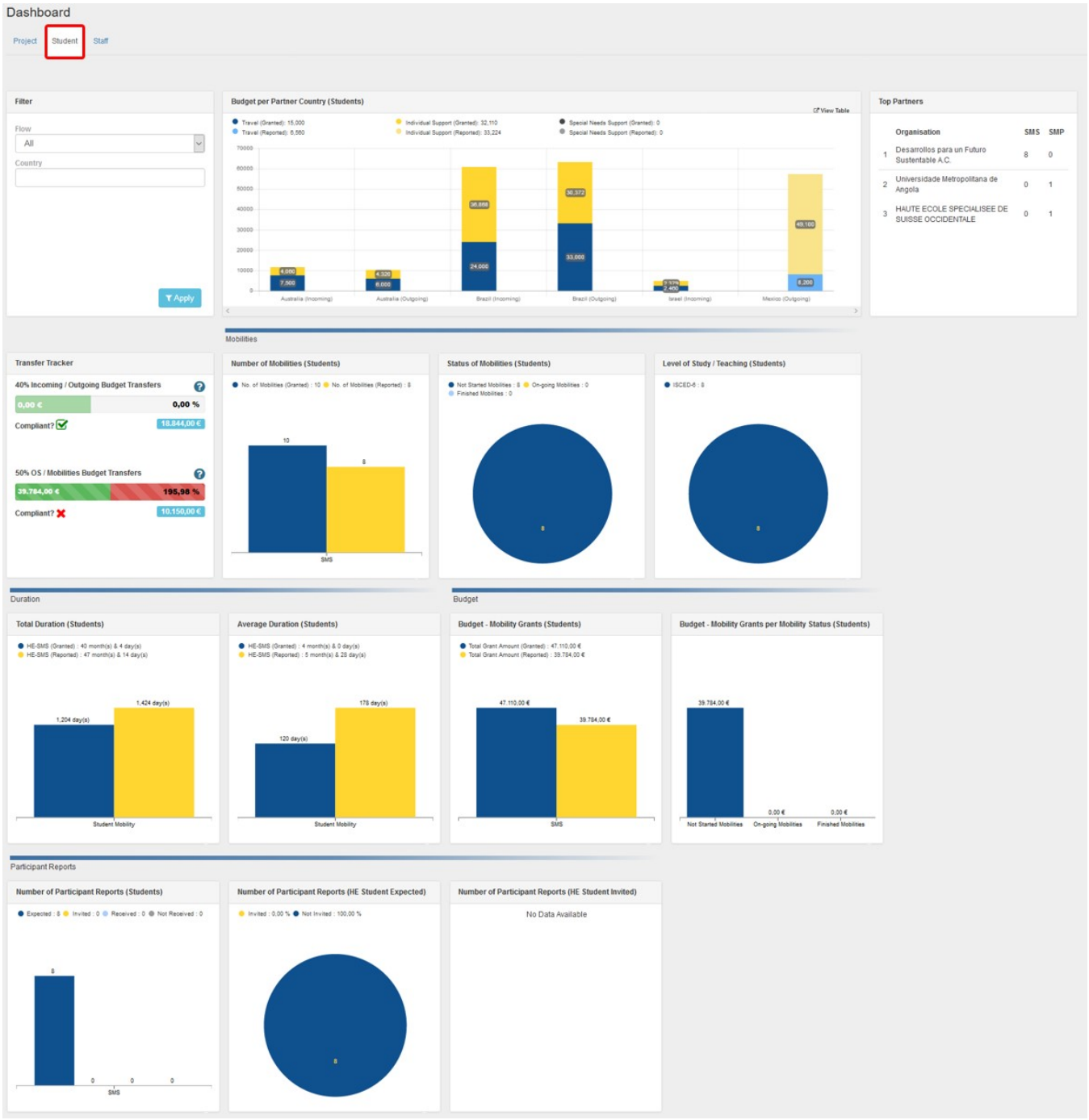
No Data Available

Student tab

The **Student tab** of the KA107 dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
• Budget per Partner Country (HE Student) • Top Partners • Transfer Tracker (See MT+ KA107 Budget transfer page for details) • Number of Mobilities (HE Student) • Status of Mobilities (HE Student) • Total Duration (HE Student) • Average Duration (HE Student) • Budget - Mobility Grants (HE Student) • Budget - Mobility Grants per Mobility Status (HE Student) • Number of Participant Reports (HE Student) • Number of Participant Reports (HE Student Expected) • Number of Participant Reports (HE Student Invited)	• Budget per Partner Country (HE Student) • Top Partners • Transfer Tracker (See MT+ KA107 Budget transfer page for details) • Number of Mobilities (HE Student) • Status of Mobilities (HE Student) • Total Duration (HE Student) • Average Duration (HE Student) • Budget - Mobility Grants (HE Student) • Budget - Mobility Grants per Mobility Status (HE Student) • Number of Participant Reports (HE Student) • Number of Participant Reports (HE Student Expected) • Number of Participant Reports (HE Student Invited) • Level of Study / Teaching (HE Student)

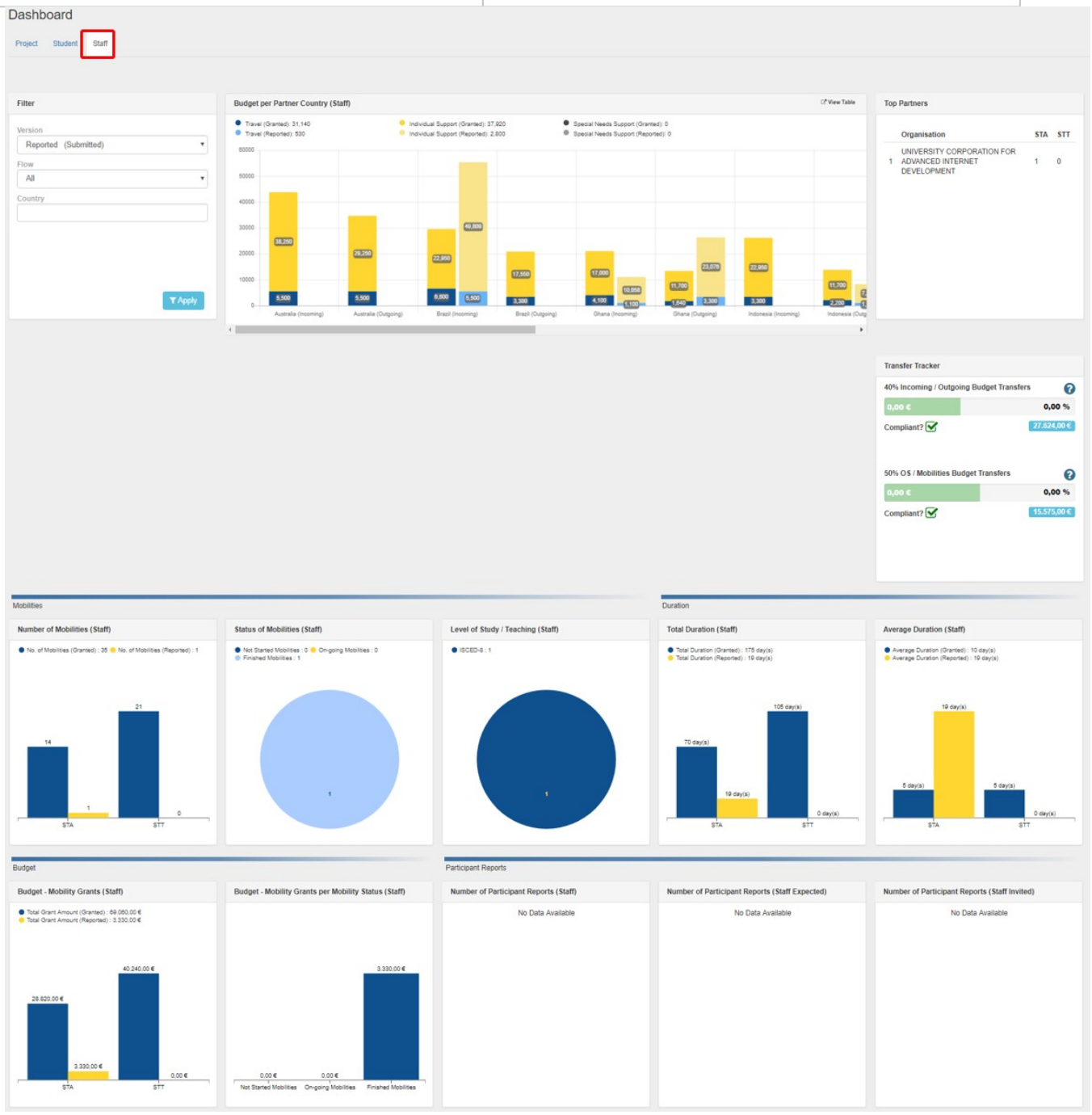


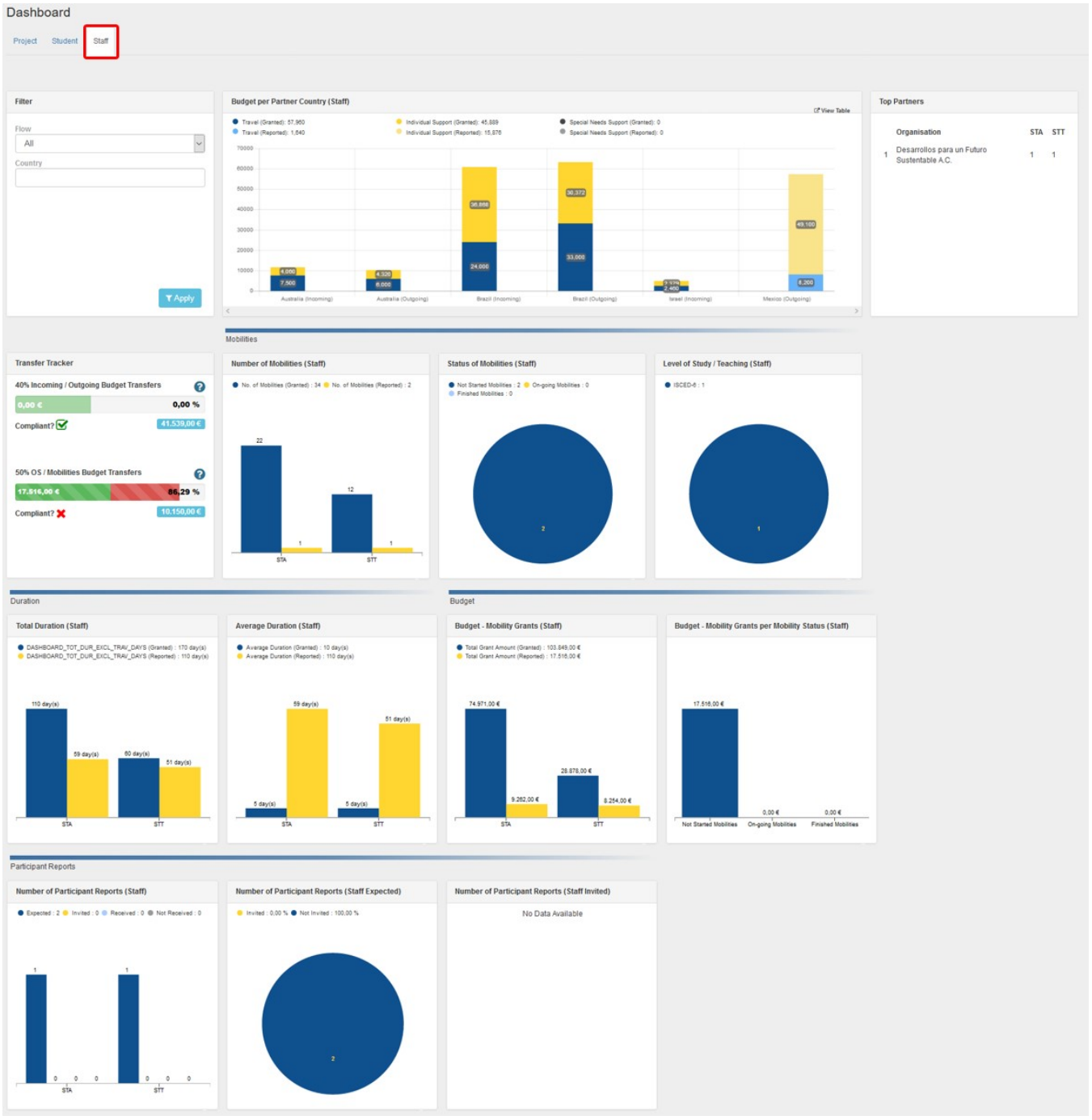

Dashboard
Project
Student
Staff
Filter
Flow
All
Country
Apply
Budget per Partner Country (Students)
View Table
Travel (Granted): 15,000
Travel (Reported): 6,560
Individual Support (Granted): 32,110
Individual Support (Reported): 33,224
Special Needs Support (Granted): 0
Special Needs Support (Reported): 0
Australia (Incoming)
Australia (Outgoing)
Brazil (Incoming)
Brazil (Outgoing)
Israel (Incoming)
Mexico (Outgoing)
Top Partners
Organisation
SMS
SMP
1 Desarrollos para un Futuro Sustentable A.C. 8 0
2 Universidade Metropolitana de Angola 0 1
3 HAUTE ECOLE SPECIALISEE DE SUISSE OCCIDENTALE 0 1
Mobilities
Transfer Tracker
40% Incoming / Outgoing Budget Transfers
0,00 €
0,00 %
Compliant?
18.844,00 €
50% OS / Mobilities Budget Transfers
39.784,00 €
195,98 %
Compliant?
10.150,00 €
Number of Mobilities (Students)
No. of Mobilities (Granted) : 10
No. of Mobilities (Reported) : 8
SMS
Status of Mobilities (Students)
Not Started Mobilities : 8
On-going Mobilities : 0
Finished Mobilities : 0
Level of Study / Teaching (Students)
ISCED-5 : 8
Duration
Budget
Total Duration (Students)
HE-SMS (Granted) : 40 month(s) & 4 day(s)
HE-SMS (Reported) : 47 month(s) & 14 day(s)
1,204 day(s)
1,424 day(s)
Student Mobility
Average Duration (Students)
HE-SMS (Granted) : 4 month(s) & 0 day(s)
HE-SMS (Reported) : 5 month(s) & 28 day(s)
120 day(s)
178 day(s)
Student Mobility
Budget - Mobility Grants (Students)
Total Grant Amount (Granted) : 47.110,00 €
Total Grant Amount (Reported) : 39.784,00 €
47.110,00 €
39.784,00 €
SMS
Budget - Mobility Grants per Mobility Status (Students)
39.784,00 €
0,00 €
0,00 €
Not Started Mobilities
On-going Mobilities
Finished Mobilities
Participant Reports
Number of Participant Reports (Students)
Expected : 8
Invited : 0
Received : 0
Not Received : 0
SMS
Number of Participant Reports (HE Student Expected)
Invited : 0,00 %
Not Invited : 100,00 %
Number of Participant Reports (HE Student Invited)
No Data Available

Staff tab

The **Staff tab** of the KA107 dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
• Budget per Partner Country (Staff) • Top Partners • Transfer Tracker (See MT+ KA107 Budget transfer page for details) • Number of Mobilities (Staff) • Status of Mobilities (Staff) • Total Duration (Staff) • Average Duration (Staff) • Budget - Mobility Grants (Staff) • Budget - Mobility Grants per Mobility Status (Staff) • Number of Participant Reports (Staff) • Number of Participant Reports (Staff Expected) • Number of Participant Reports (Staff Invited)	• Budget per Partner Country (Staff) • Top Partners • Transfer Tracker (See MT+ KA107 Budget transfer page for details) • Number of Mobilities (Staff) • Status of Mobilities (Staff) • Total Duration (Staff) • Average Duration (Staff) • Budget - Mobility Grants (Staff) • Budget - Mobility Grants per Mobility Status (Staff) • Number of Participant Reports (Staff) • Number of Participant Reports (Staff Expected) • Number of Participant Reports (Staff Invited) • Level of Study / Teaching (Staff)




Dashboard
Project
Student
Staff
Filter
Flow
All
Country
Apply
Budget per Partner Country (Staff)
View Table
Travel (Granted): 57,960
Travel (Reported): 1,640
Individual Support (Granted): 45,889
Individual Support (Reported): 15,876
Special Needs Support (Granted): 0
Special Needs Support (Reported): 0
Australia (Incoming)
Australia (Outgoing)
Brazil (Incoming)
Brazil (Outgoing)
Israel (Incoming)
Mexico (Outgoing)
Top Partners
Organisation
STA
STT
1 Desarrollos para un Futuro Sustentable A.C. 1 1
Mobilities
Transfer Tracker
40% Incoming / Outgoing Budget Transfers
0,00 €
0,00 %
Compliant?
41.539,00 €
50% OS / Mobilities Budget Transfers
17.516,00 €
86,29 %
Compliant?
10.150,00 €
Number of Mobilities (Staff)
No. of Mobilities (Granted) : 34
No. of Mobilities (Reported) : 2
STA
STT
Status of Mobilities (Staff)
Not Started Mobilities : 2
On-going Mobilities : 0
Finished Mobilities : 0
Level of Study / Teaching (Staff)
ISCED-5 : 1
Duration
Total Duration (Staff)
DASHBOARD_TOT_DUR_EXCL_TRAV_DAYS (Granted) : 170 day(s)
DASHBOARD_TOT_DUR_EXCL_TRAV_DAYS (Reported) : 110 day(s)
Average Duration (Staff)
Average Duration (Granted) : 10 day(s)
Average Duration (Reported) : 110 day(s)
Budget
Budget - Mobility Grants (Staff)
Total Grant Amount (Granted) : 103.849,00 €
Total Grant Amount (Reported) : 17.516,00 €
Budget - Mobility Grants per Mobility Status (Staff)
Not Started Mobilities
On-going Mobilities
Finished Mobilities
Participant Reports
Number of Participant Reports (Staff)
Expected : 2
Invited : 0
Received : 0
Not Received : 0
Number of Participant Reports (Staff Expected)
Invited : 0.00 %
Not Invited : 100.00 %
Number of Participant Reports (Staff Invited)
No Data Available

Related Articles

- MT+ Total Number of Teaching Hours
- MT+ How to manage Survey on Recognition
- MT+ Traineeship in Digital Skills
- MT + How to read the Project Dashboard (HE and VET projects only)
- Erasmus+ Participant Report Examples
- MT+ Disadvantaged Background KA107 (2019)
- MT+ KA107 Budget transfer
- MT+ Alerts and Notifications
- MT+ Notifications
- MT+ Menu and Navigation
- MT+ Basics and variations of the mobility screen for KA1
- MT+ List functionality
- MT+ Update OID or confirm changed organisation details
- MT+ EU Login for user
- MT+ Project Details