

# MT + How to read the Project Dashboard (HE and VET projects only)

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In order to **monitor a project's status** in terms of:

- Mobilities created,
- Budget consumed,
- Participant reports sent/received, and more,

beneficiaries can use the **Dashboard** available in Mobility Tool+. This Dashboard offers a quick overview of the project, and can quickly indicate potential issues through a quick check of indicators at different levels (project, target group and activity type).

## Relevant for...

Call Year	Key action	Action
2014 onward	KA1 - Learning Mobility of Individuals	KA103 - Higher education student and staff mobility KA107 - Higher education student and staff mobility within programme countries KA102 - VET learner and staff mobility KA116 - VET learner and staff mobility with VET mobility charter

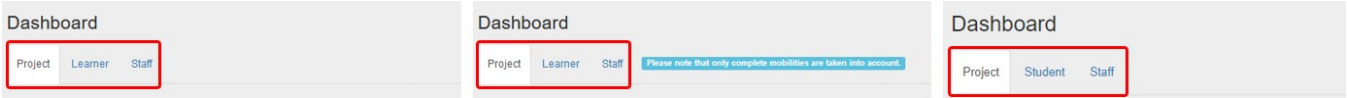
Common functionality of dashboard for all Action types

Access the dashboard

The dashboard can be accessed from inside the project by clicking on the **Dashboard** tab.

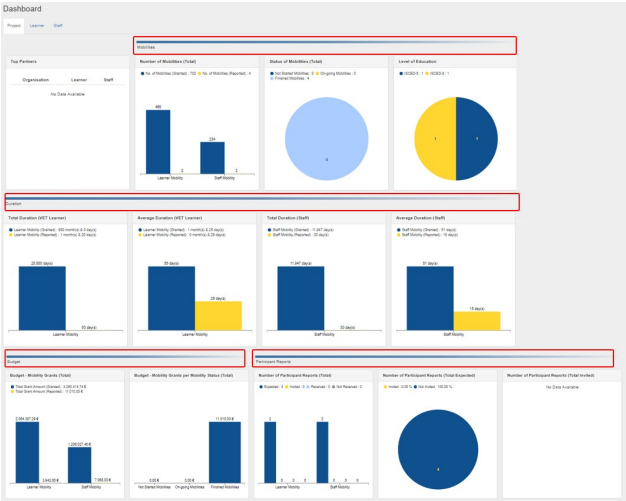
Tabs inside the dashboard

Upon opening, the dashboard will display three tabs: **Project** tab, **Learner** or **Student** tab and **Staff** tab. Note: For 2016, a warning is displayed and only complete mobilities are taken into account.



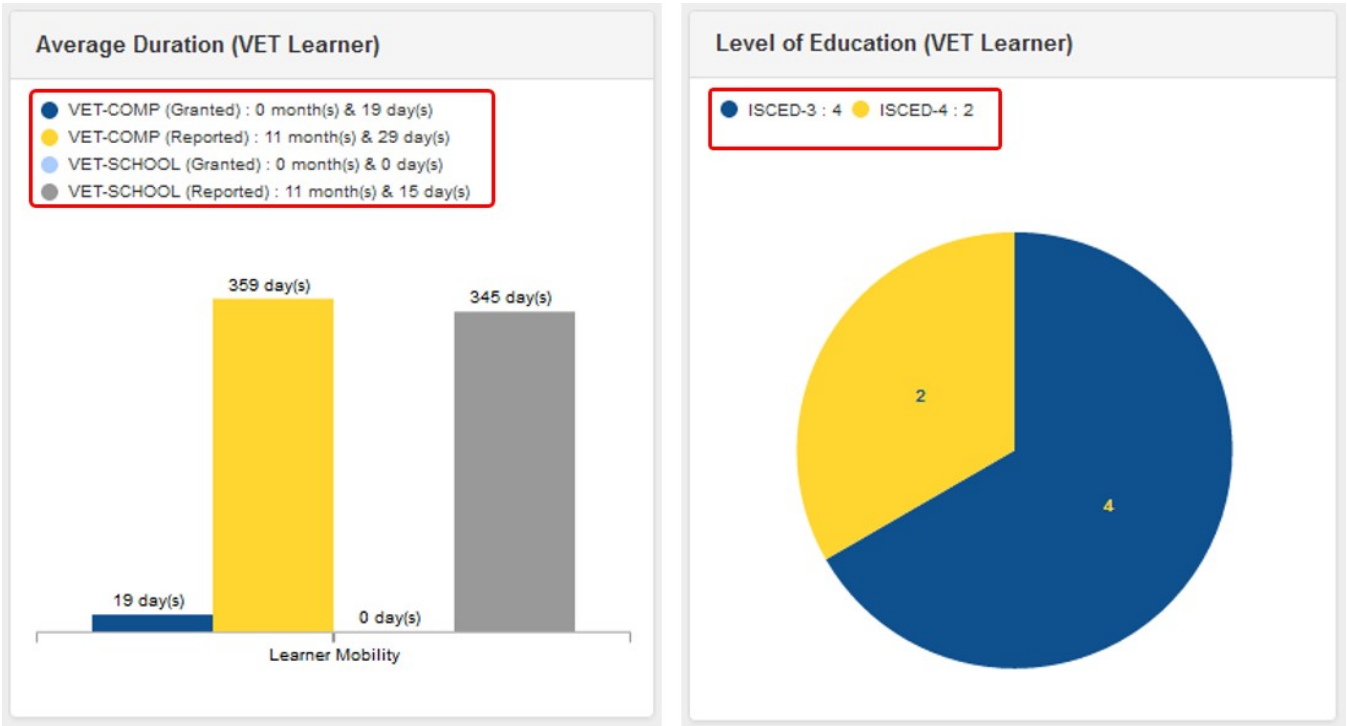
Sections inside the dashboard

Inside the dashboard you will find under each tab the sections **Mobilities**, **Duration**, **Budget** and **Participant Reports**.



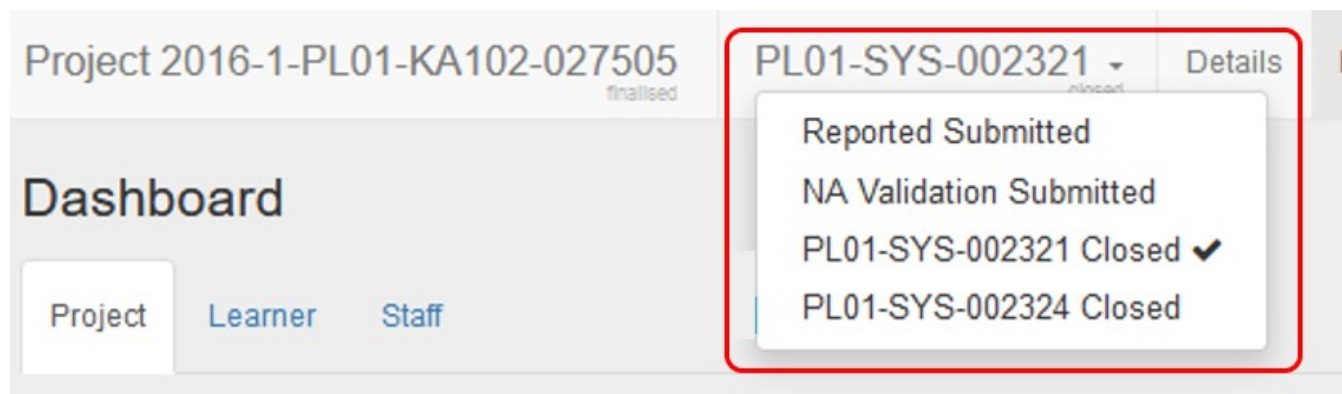
Graphs inside the dashboard

Data inside the dashboard is displayed as **Bar** or **Pie chart**, always with a specific legend.



## Dashboard in different project versions

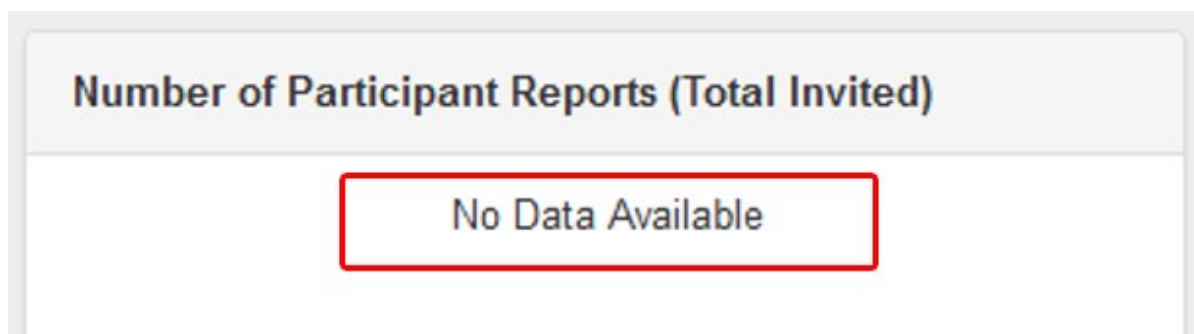
For finalized projects, located in the top navigation is the version drop-down that will allow you to check the dashboard of a different version. By choosing a version in the drop-down, the data will update inside the dashboard accordingly.



The screenshot shows a dashboard for 'Project 2016-1-PL01-KA102-027505' (finalised). A red box highlights a version drop-down menu currently set to 'PL01-SYS-002321' (minced). The dropdown list includes: 'Reported Submitted', 'NA Validation Submitted', 'PL01-SYS-002321 Closed' (with a checkmark), and 'PL01-SYS-002324 Closed'. Below the dashboard title, there are tabs for 'Project', 'Learner', and 'Staff'.

## No data available display

Whenever there is no data available to present or to perform necessary calculations, an empty chart will be displayed containing a message - **No Data Available**.



## Total Current Grant information



### Important

The Total Current Grant in the dashboard means:

- For call year 2014: Total Current Grant = Total Grant Adjusted.
- For call year 2015 onward: Total Current Grant = Total Grant Calculated.

The dashboard for KA102 and KA116 Projects

Project tab

The **Project tab** of the KA102/KA116 dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
<ul style="list-style-type: none"><li>• Top Partners</li><li>• Number of Mobilities (Total)</li><li>• Status of Mobilities (Total)</li><li>• Level of Education</li><li>• Total Duration (VET Learner)</li><li>• Average Duration (VET Learner)</li><li>• Total Duration (Staff)</li><li>• Average Duration (Staff)</li><li>• Budget - Mobility Grants (Total)</li><li>• Budget - Mobility Grants per Mobility Status (Total)</li><li>• Number of Participant Reports (Total)</li><li>• Number of Participant Reports (Total Expected)</li><li>• Number of Participant Reports (Total Invited)</li></ul>	<ul style="list-style-type: none"><li>• Top hosting partners</li><li>• Total Number of <a href="#">Advance Planning Visits</a></li><li>• Number of Mobilities (Learner and Staff)</li><li>• Status of Mobilities (Learner and Staff)</li><li>• Level of Education (Learner and Staff)</li><li>• Average Duration (VET Learner)</li><li>• Average Duration (Staff)</li><li>• Budget - Mobility Grants (Total)</li><li>• Budget - Mobility Grants per Mobility Status (Learner and Staff)</li><li>• Number of Participant Reports (Learner and Staff)</li><li>• Number of Participant Reports (Learner and Staff Expected)</li><li>• Number of Participant Reports (Learner and Staff Invited)</li></ul>



Take note

Total Number of **Advance Planning Visits**

- This section is only displayed after mobilities of activity type **Advance Planning Visit** (APV) are encoded in Mobility Tool+.
- It lists the host organisations and details the number of activity types for APV and Erasmus Pro for each host organisation with one APV.
- The number of Erasmus Pro mobilities will only be updated after the mobility end date is reached.
- This dashboard item can be used to check the business rule which are not enforced by system:
  - There should only be one APV per host organisation
  - There should be at least one mobility of activity type Erasmus Pro mobility for that host organisation which has an APV indicated.
  - The APV will usually be performed before the mobility and therefore the dashboard may indicate the APV with Zero Erasmus Pro mobilities as the mobility has not reached it's end date.
  - If the mobility could not be completed for that host organisation and yet the APV was, then this has to be justified in the beneficiary report.

# Dashboard

Project

Learner

Staff

## Mobilities

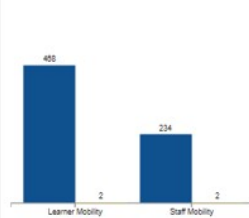
### Top Partners

Organisation Learner Staff

No Data Available

### Number of Mobilities (Total)

● No. of Mobilities (Granted): 702 ● No. of Mobilities (Reported): 4



### Status of Mobilities (Total)

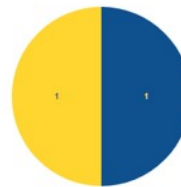
● Not Started Mobilities: 0 ● On-going Mobilities: 0

● Finished Mobilities: 4



### Level of Education

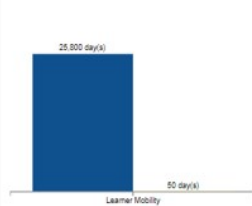
● ISCED-4: 1 ● ISCED-8: 1



## Duration

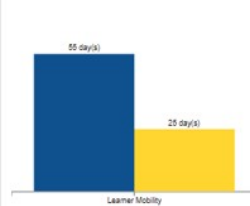
### Total Duration (VET Learner)

● Learner Mobility (Granted): 800 month(s) & 0 day(s)  
● Learner Mobility (Reported): 1 month(s) & 20 day(s)



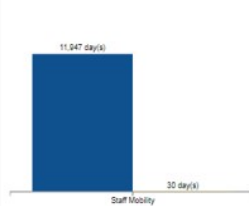
### Average Duration (VET Learner)

● Learner Mobility (Granted): 1 month(s) & 25 day(s)  
● Learner Mobility (Reported): 0 month(s) & 25 day(s)



### Total Duration (Staff)

● Staff Mobility (Granted): 11,947 day(s)  
● Staff Mobility (Reported): 30 day(s)



### Average Duration (Staff)

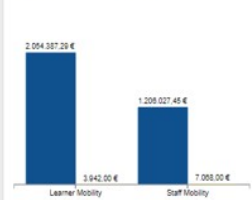
● Staff Mobility (Granted): 51 day(s)  
● Staff Mobility (Reported): 15 day(s)



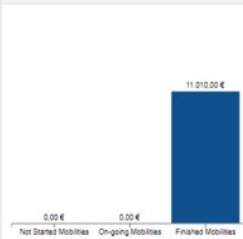
## Budget

### Budget - Mobility Grants (Total)

● Total Grant Amount (Granted): 3,280,414.74 €  
● Total Grant Amount (Reported): 11,010.00 €



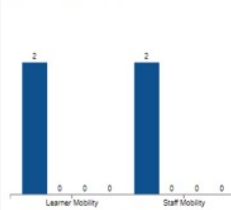
### Budget - Mobility Grants per Mobility Status (Total)



## Participant Reports

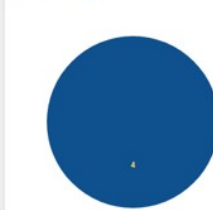
### Number of Participant Reports (Total)

● Expected: 4 ● Invited: 0 ● Received: 0 ● Not Received: 0



### Number of Participant Reports (Total Expected)

● Invited: 0.00 % ● Not Invited: 100.00 %



### Number of Participant Reports (Total Invited)

No Data Available

## Dashboard

Project Learner Staff

## Top hosting partners

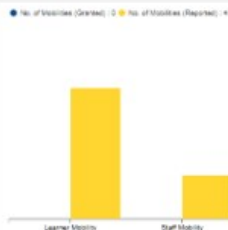
Organisation	Learner	Staff
1 Gode Consult Spz	2	0

## Total Number of Advance Planning Visits

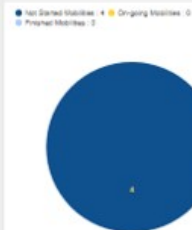
Hosting organisation with encoded APVs	No. of APVs	No. of ErasmusPro mobilities
1 Gode Consult Spz	2	2
2 Wyższa Szkoła Europejska im. Ks. Józefa Tischnera	1	0
3 UNIWERSYTET EKONOMICZNY W KRAKOWIE	1	0

## Mobilities

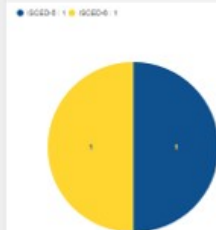
## Number of Mobilities (Learner and Staff)



## Status of Mobilities (Learner and Staff)



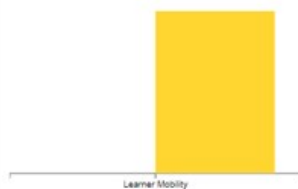
## Level of Education (Learner and Staff)



## Duration

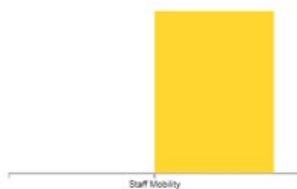
## Average Duration (VET Learner)

● Learner Mobility (Granted) : 0 month(s) & 0 day(s)  
● Learner Mobility (Reported) : 1 month(s) & 14 day(s)



## Average Duration (Staff)

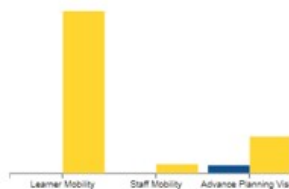
● Staff Mobility (Granted) : 0 day(s)  
● Staff Mobility (Reported) : 5 day(s)



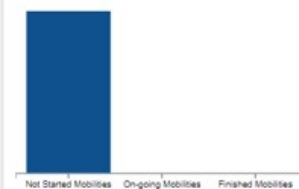
## Budget

## Budget - Mobility Grants (Total)

● Total Grant Amount (Granted) : 950.00 €  
● Total Grant Amount (Reported) : 21 948.00 €



## Budget - Mobility Grants per Mobility Status (Learner and Staff)



## Participant Reports

## Number of Participant Reports (Learner and Staff)

● Expected : 3 ● Invited : 0 ● Received : 0 ● Not Received : 0



## Number of Participant Reports (Learner and Staff Expected)

● Invited : 0.00 % ● Not Invited : 100.00 %



## Number of Participant Reports (Learner and Staff Invited)

No Data Available

## Total Number of Advance Planning Visits

	Hosting organisation with encoded APVs	No. of APVs	No. of ErasmusPro mobilities
1	ITALIATEST01	8	0
2	UNIVERSITEIT GENT	2	0
3	UNIVERSITE BLAISE PASCAL CLERMONT-FERRAND II	1	0

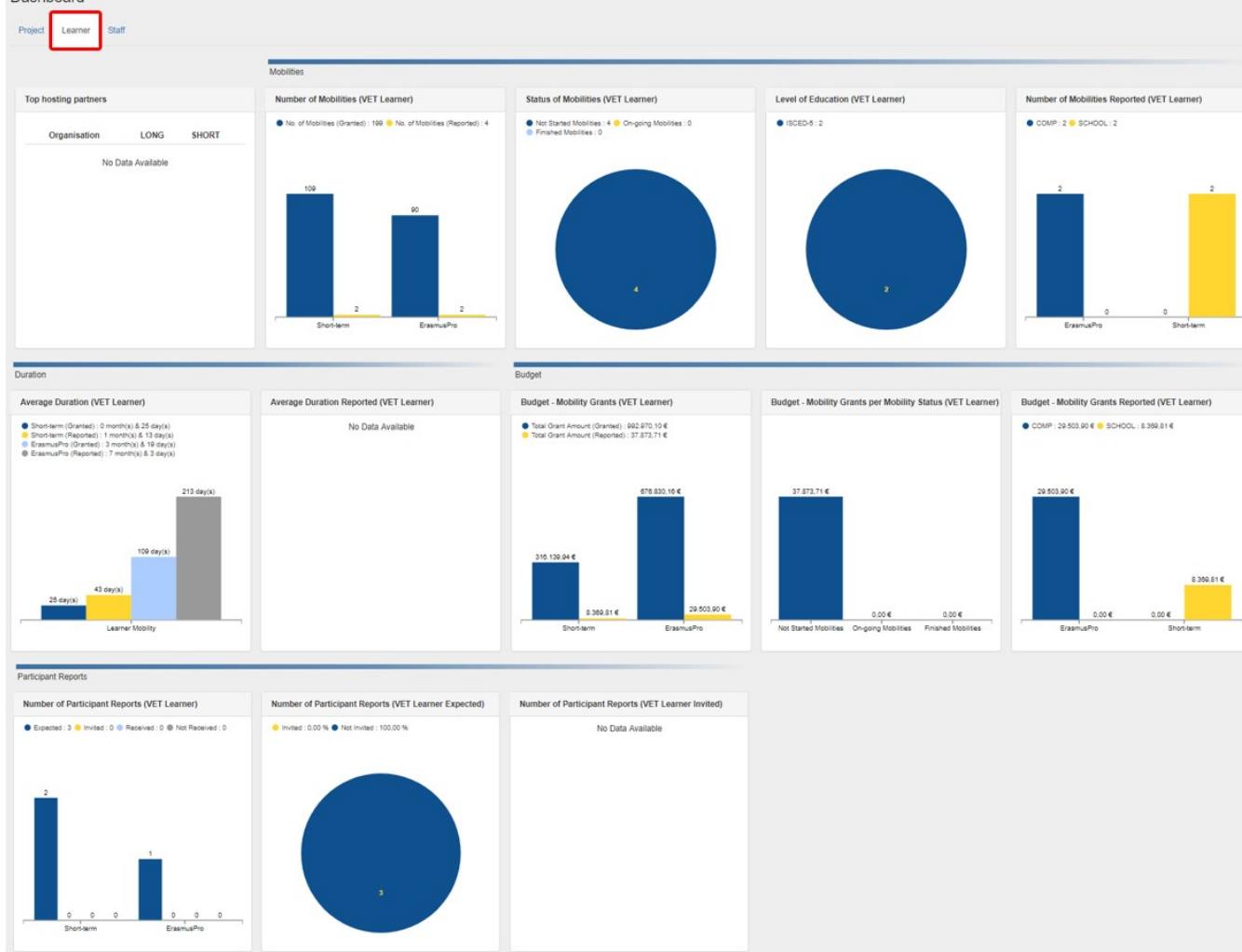


## Learner tab

The **Learner tab** of the KA102/KA116 project dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
<ul style="list-style-type: none"> <li>• Top Partners</li> <li>• Number of Mobilities (VET Learner)</li> <li>• Status of Mobilities (VET Learner)</li> <li>• Level of Education (VET Learner)</li> <li>• Total Duration (VET Learner) - Only until 2017</li> <li>• Average Duration (VET Learner)</li> <li>• Budget - Mobility Grants (VET Learner)</li> <li>• Budget - Mobility Grants per Mobility Status (VET Learner)</li> <li>• Number of Participant Reports (VET Learner)</li> <li>• Number of Participant Reports (VET Learner Expected)</li> <li>• Number of Participant Reports (VET Learner Invited)</li> </ul>	<ul style="list-style-type: none"> <li>• Top hosting partners</li> <li>• Number of Mobilities (VET Learner)</li> <li>• Status of Mobilities (VET Learner)</li> <li>• Level of Education (VET Learner)</li> <li>• Total Duration (VET Learner) - Only until 2017</li> <li>• Average Duration (VET Learner)</li> <li>• Budget - Mobility Grants (VET Learner)</li> <li>• Budget - Mobility Grants per Mobility Status (VET Learner)</li> <li>• Number of Participant Reports (VET Learner)</li> <li>• Number of Participant Reports (VET Learner Expected)</li> <li>• Number of Participant Reports (VET Learner Invited)</li> <li>• Number of Mobilities Reported (VET Learner)</li> <li>• Average Duration Reported (VET Learner)</li> <li>• Budget - Mobility Grants Reported (VET Learner)</li> </ul>

### Dashboard





## Mobilities

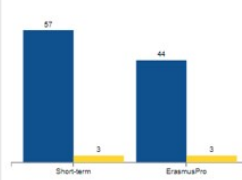
## Top hosting partners

Organisation LONG SHORT

No Data Available

## Number of Mobilities (VET Learner)

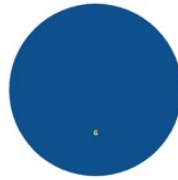
No. of Mobilities (Granted) : 121 No. of Mobilities (Reported) : 5



## Status of Mobilities (VET Learner)

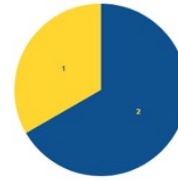
Not Started Mobilities : 6 On-going Mobilities : 0

Finished Mobilities : 0



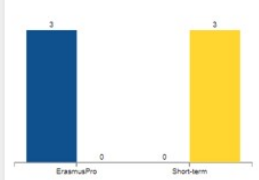
## Level of Education (VET Learner)

ISCED-6 : 2 ISCED-7 : 1



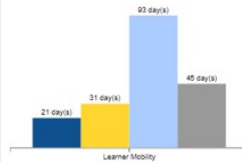
## Number of Mobilities Reported (VET Learner)

COMP : 3 SCHOOL : 3



## Duration

## Average Duration (VET Learner)

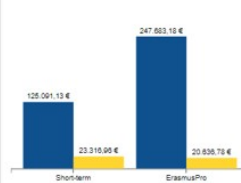
Short-term (Granted) : 0 month(s) & 21 day(s)  
Short-term (Reported) : 1 month(s) & 1 day(s)  
ErasmusPro (Granted) : 3 month(s) & 3 day(s)  
ErasmusPro (Reported) : 1 month(s) & 15 day(s)

## Average Duration Reported (VET Learner)

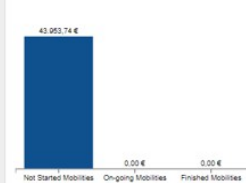
No Data Available

## Budget

## Budget - Mobility Grants (VET Learner)

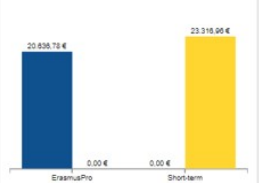
Total Grant Amount (Granted) : 372 774.31 €  
Total Grant Amount (Reported) : 43 953.74 €

## Budget - Mobility Grants per Mobility Status (VET Learner)

Not Started Mobilities : 43 953.74 €  
On-going Mobilities : 0.00 €  
Finished Mobilities : 0.00 €

## Budget - Mobility Grants Reported (VET Learner)

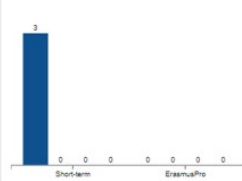
COMP : 20 638.79 € SCHOOL : 23 315.95 €



## Participant Reports

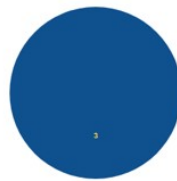
## Number of Participant Reports (VET Learner)

Expected : 3 Invited : 0 Received : 0 Not Received : 0



## Number of Participant Reports (VET Learner Expected)

Invited : 0.00 % Not Invited : 100.00 %



## Number of Participant Reports (VET Learner Invited)

No Data Available

Staff tab

The **Staff tab** of the KA102/KA116 dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
<ul style="list-style-type: none"><li>• Top Partners</li><li>• Number of Mobilities (Staff)</li><li>• Status of Mobilities (Staff)</li><li>• Average Duration (Staff)</li><li>• Budget - Mobility Grants (Staff)</li><li>• Budget - Mobility Grants per Mobility Status (Staff)</li><li>• Number of Participant Reports (Staff)</li><li>• Number of Participant Reports (Staff Expected)</li><li>• Number of Participant Reports (Staff Invited)</li></ul>	<ul style="list-style-type: none"><li>• Top hosting partners</li><li>• Number of Mobilities (Staff)</li><li>• Status of Mobilities (Staff)</li><li>• Average Duration (Staff)</li><li>• Budget - Mobility Grants (Staff)</li><li>• Budget - Mobility Grants per Mobility Status (Staff)</li><li>• Number of Participant Reports (Staff)</li><li>• Number of Participant Reports (Staff Expected)</li><li>• Number of Participant Reports (Staff Invited)</li></ul>



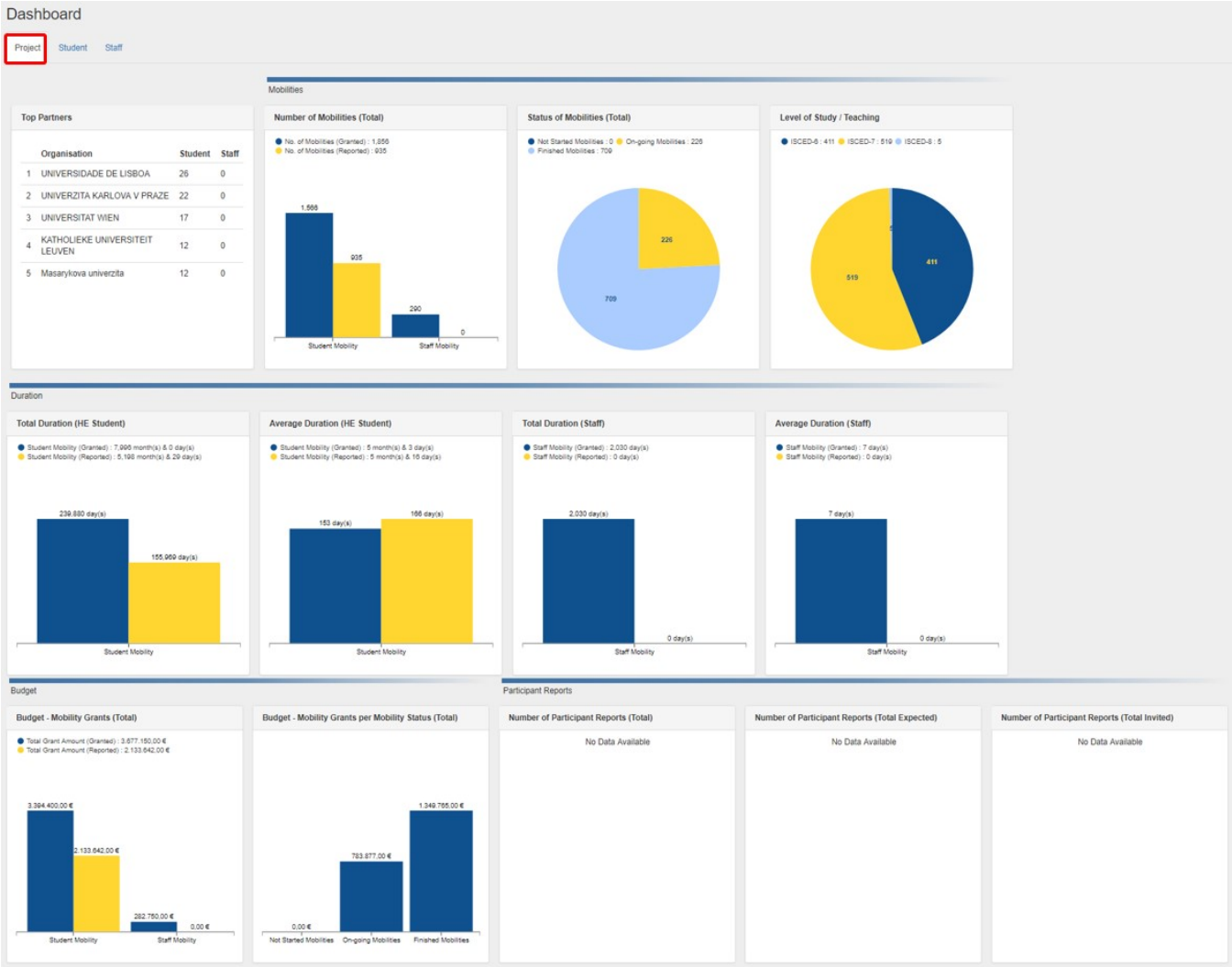


The dashboard for KA103 Projects

Project tab

The **Project tab** of the KA103 project dashboard will display information and graphs for:

- Top partners
- Number of Mobilities (Total)
- Status of Mobilities (Total)
- Level of Study / Teaching
- Total Duration (HE Student)
- Average Duration (HE Student)
- Total Duration (Staff)
- Average Duration (Staff)
- Budget - Mobility Grants (Total)
- Budget - Mobility Grants per Mobility Status (Total)
- Number of Participant Reports (Total)
- Number of Participant Reports (Total Expected)
- Number of Participant Reports (Total Invited)



Student tab

The **Student tab** of the KA103 project dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
<ul style="list-style-type: none"><li>• Top Partners</li><li>• Number of Mobilities (HE Student)</li><li>• Status of Mobilities (HE Student)</li><li>• Level of Study / Teaching (HE Student)</li><li>• Total Duration (HE Student)</li><li>• Average Duration (HE Student)</li><li>• Budget - Mobility Grants (HE Student)</li><li>• Budget - Mobility Grants per Mobility Status (HE Student)</li><li>• Number of Participant Reports (HE Student)</li><li>• Number of Participant Reports (HE Student Expected)</li><li>• Number of Participant Reports (HE Student Invited)</li></ul>	<ul style="list-style-type: none"><li>• Top Partners</li><li>• Number of Mobilities (HE Student)</li><li>• Status of Mobilities (HE Student)</li><li>• Level of Study / Teaching (HE Student)</li><li>• Total Duration (HE Student)</li><li>• Average Duration (HE Student)</li><li>• Budget - Mobility Grants (HE Student)</li><li>• Budget - Mobility Grants per Mobility Status (HE Student)</li><li>• Number of Participant Reports (HE Student)</li><li>• Number of Participant Reports (HE Student Expected)</li><li>• Number of Participant Reports (HE Student Invited)</li><li>• Total of Traineeships in Digital Skills (HE Student)</li><li>• Traineeships in Digital Skills by Type (HE Student)</li><li>• Percentage of Traineeships in Digital Skills (HE Student)</li></ul>

Dashboard

Project

Student

Staff

Mobilities

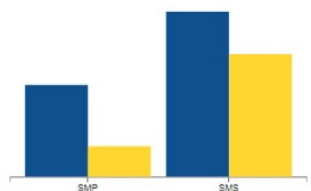
Top Partners

Organisation	SMS	SMP
1 UNIVERSIDADE DE LISBOA	26	0
2 UNIVERZITA KARLOVA V PRAZE	22	0
3 UNIVERSITAT WIEN	17	0
4 KATHOLIEKE UNIVERSITEIT LEUVEN	12	0
5 Masarykova univerzita	12	0

Number of Mobilities (HE Student)

No. of Mobilities (Granted) : 1,566

No. of Mobilities (Reported) : 935

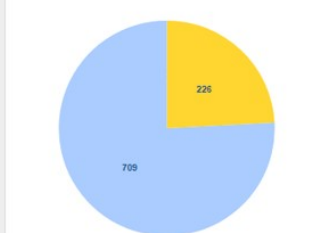


Status of Mobilities (HE Student)

Not Started Mobilities : 0

On-going Mobilities : 226

Finished Mobilities : 709

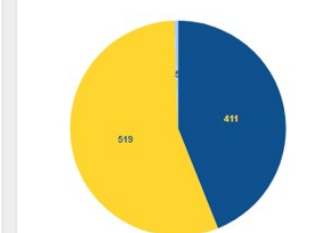


Level of Study / Teaching (HE Student)

ISCED-6 : 411

ISCED-7 : 519

ISCED-8 : 5



Duration

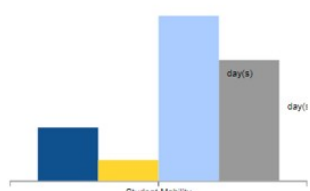
Total Duration (HE Student)

HE-SMP (Granted) : 1,660 month(s) & 0 day(s)

HE-SMP (Reported) : 776 month(s) & 20 day(s)

HE-SMS (Granted) : 0,036 month(s) & 0 day(s)

HE-SMS (Reported) : 4,423 month(s) & 9 day(s)



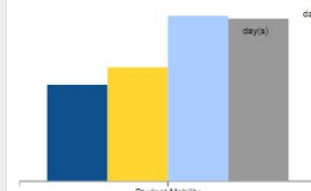
Average Duration (HE Student)

HE-SMP (Granted) : 3 month(s) & 15 day(s)

HE-SMP (Reported) : 4 month(s) & 4 day(s)

HE-SMS (Granted) : 0 month(s) & 0 day(s)

HE-SMS (Reported) : 5 month(s) & 27 day(s)

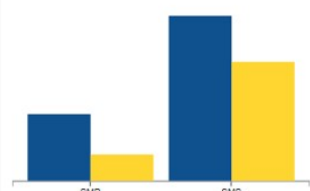


Budget

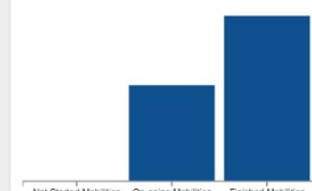
Budget - Mobility Grants (HE Student)

Total Grant Amount (Granted) : 3,394,400.00 €

Total Grant Amount (Reported) : 2,133,642.00 €



Budget - Mobility Grants per Mobility Status (HE Student)



Participant Reports

Number of Participant Reports (HE Student)

No Data Available

Number of Participant Reports (HE Student Expected)

No Data Available

Number of Participant Reports (HE Student Invited)

No Data Available

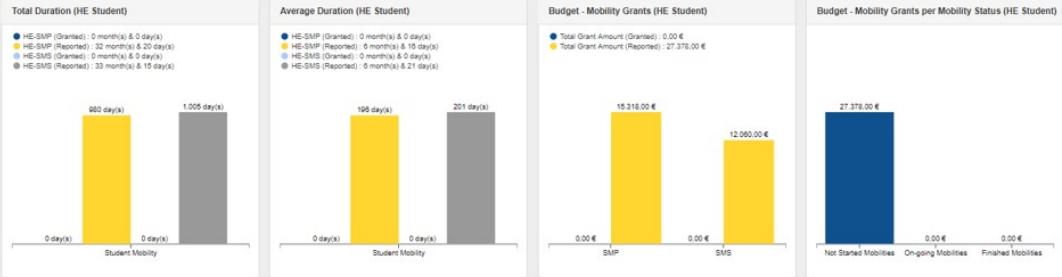
Top Partners

Organisation	SMS	SMP
1 CNP ESPAÑA SL	5	1
2 UNIVERSITE DE LA REUNION	0	4

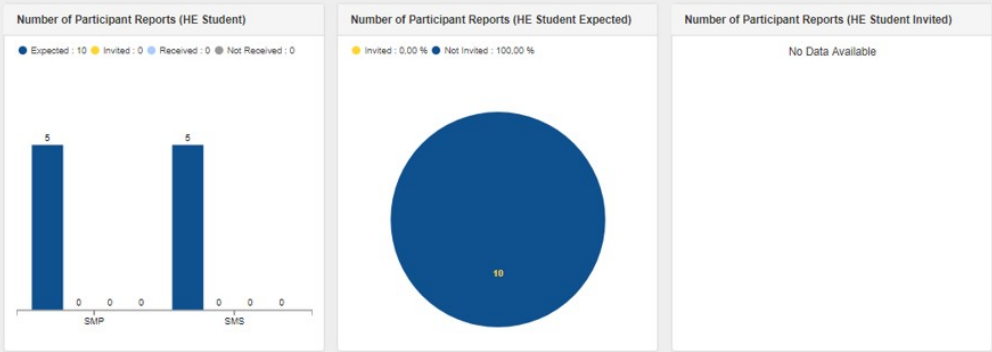
Mobilities



Duration



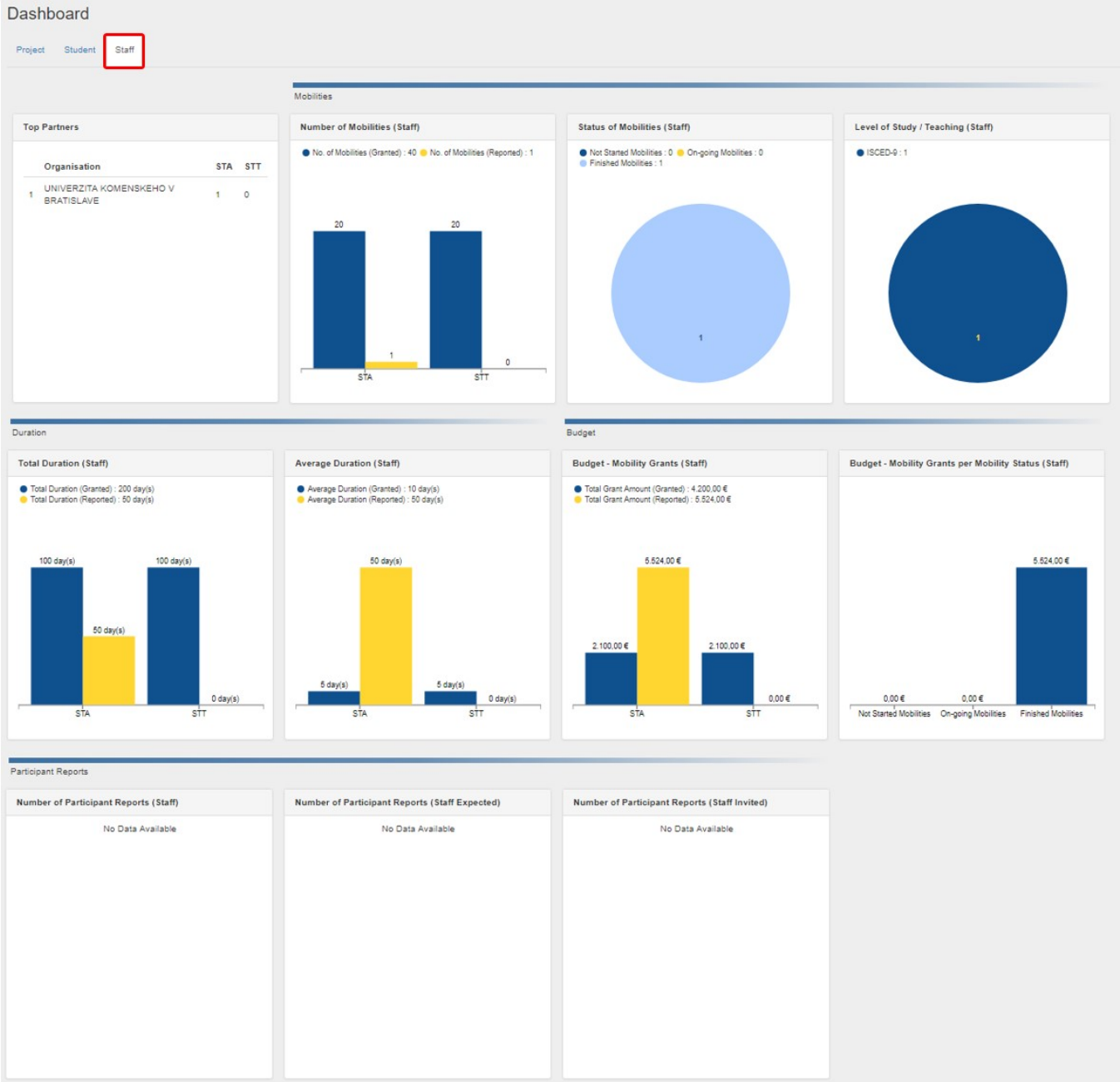
Participant Reports



Staff tab

The **Staff tab** of the KA103 dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
<ul style="list-style-type: none"><li>• Top Partners</li><li>• Number of Mobilities (Staff)</li><li>• Status of Mobilities (Staff)</li><li>• Average Duration (Staff)</li><li>• Budget - Mobility Grants (Staff)</li><li>• Budget - Mobility Grants per Mobility Status (Staff)</li><li>• Number of Participant Reports (Staff)</li><li>• Number of Participant Reports (Staff Expected)</li><li>• Number of Participant Reports (Staff Invited)</li><li>• Total Duration (Staff)</li></ul>	<ul style="list-style-type: none"><li>• Top Partners</li><li>• Number of Mobilities (Staff)</li><li>• Status of Mobilities (Staff)</li><li>• Average Duration (Staff)</li><li>• Budget - Mobility Grants (Staff)</li><li>• Budget - Mobility Grants per Mobility Status (Staff)</li><li>• Number of Participant Reports (Staff)</li><li>• Number of Participant Reports (Staff Expected)</li><li>• Number of Participant Reports (Staff Invited)</li><li>• Total Duration (Staff)</li><li>• Level of Study / Teaching (Staff)</li><li>• Total of Training in Specific Skills (Staff)</li><li>• Proportion of Training in Specific Skills By Type (Staff)</li><li>• Percentage of Training in Specific Skills (Staff)</li></ul>



# Dashboard

Project Student **Staff**

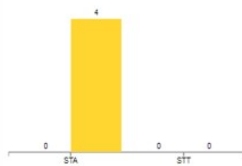
## Top Partners

	Organisation	STA	STT
1	UNIVERSITE DE LA REUNION	2	0
2	CNP ESPAÑA SL	2	0

## Mobilities

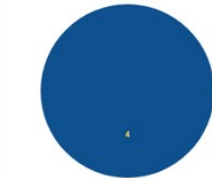
### Number of Mobilities (Staff)

● No. of Mobilities (Granted) : 0 ● No. of Mobilities (Reported) : 4



### Status of Mobilities (Staff)

● Not Started Mobilities : 4 ● On-going Mobilities : 0  
● Finished Mobilities : 0



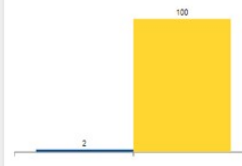
### Level of Study / Teaching (Staff)

● ISCED-7 : 1 ● ISCED-8 : 2 ● ISCED-9 : 1



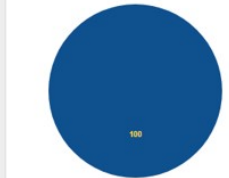
### Total of Training in Specific Skills (Staff)

● Total of actual training in pedagogical/curriculum design skills : 2  
● Total of projected training in pedagogical skills and/or curriculum design skills : 100



### Proportion of Training in Specific Skills By Type (Staff)

● Staff mobilities in teaching combined with training : 100  
● Staff mobilities in staff training : 0



### Percentage of Training in Specific Skills (Staff)

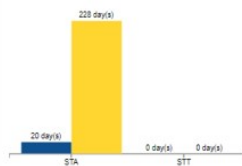
● Percentage of Training in Specific Skills : 100.00 %



## Duration

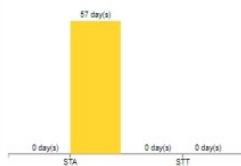
### Total Duration (Staff)

● Total Duration (Granted) : 20 day(s)  
● Total Duration (Reported) : 228 day(s)



### Average Duration (Staff)

● Average Duration (Granted) : 0 day(s)  
● Average Duration (Reported) : 57 day(s)



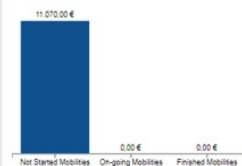
## Budget

### Budget - Mobility Grants (Staff)

● Total Grant Amount (Granted) : 1.100.00 €  
● Total Grant Amount (Reported) : 11.070.00 €



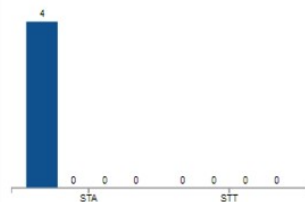
### Budget - Mobility Grants per Mobility Status (Staff)



## Participant Reports

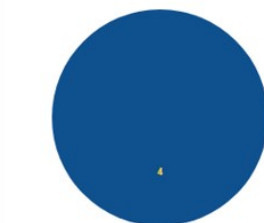
### Number of Participant Reports (Staff)

● Expected : 4 ● Invited : 0 ● Received : 0 ● Not Received : 0



### Number of Participant Reports (Staff Expected)

● Invited : 0.00 % ● Not Invited : 100.00 %



### Number of Participant Reports (Staff Invited)

No Data Available



The dashboard for KA107 Projects

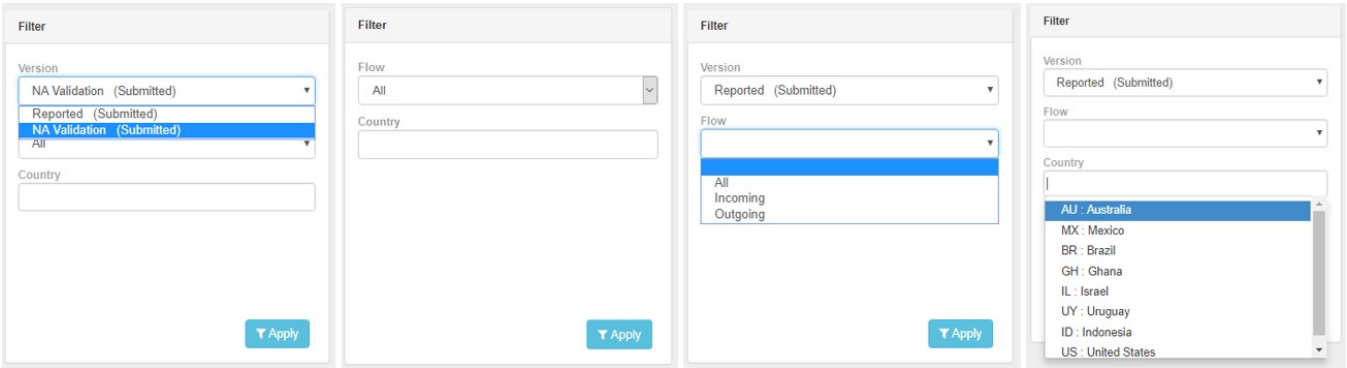
**Note:** Contacts of partner organisations in KA107 projects with view access to the project will not see the dashboard tab.

Filter option in the KA107 dashboard

The dashboard in KA107 projects has an additional **Filter** option located on the left of the dashboard, available in all dashboard tabs. This provides you with the option to filter based on:

- **Version:** Only available for finalized projects.
- **Flow:** Choose from **All**, **Incoming** or **Outgoing**.
- **Country:** Displays countries participating in the project.

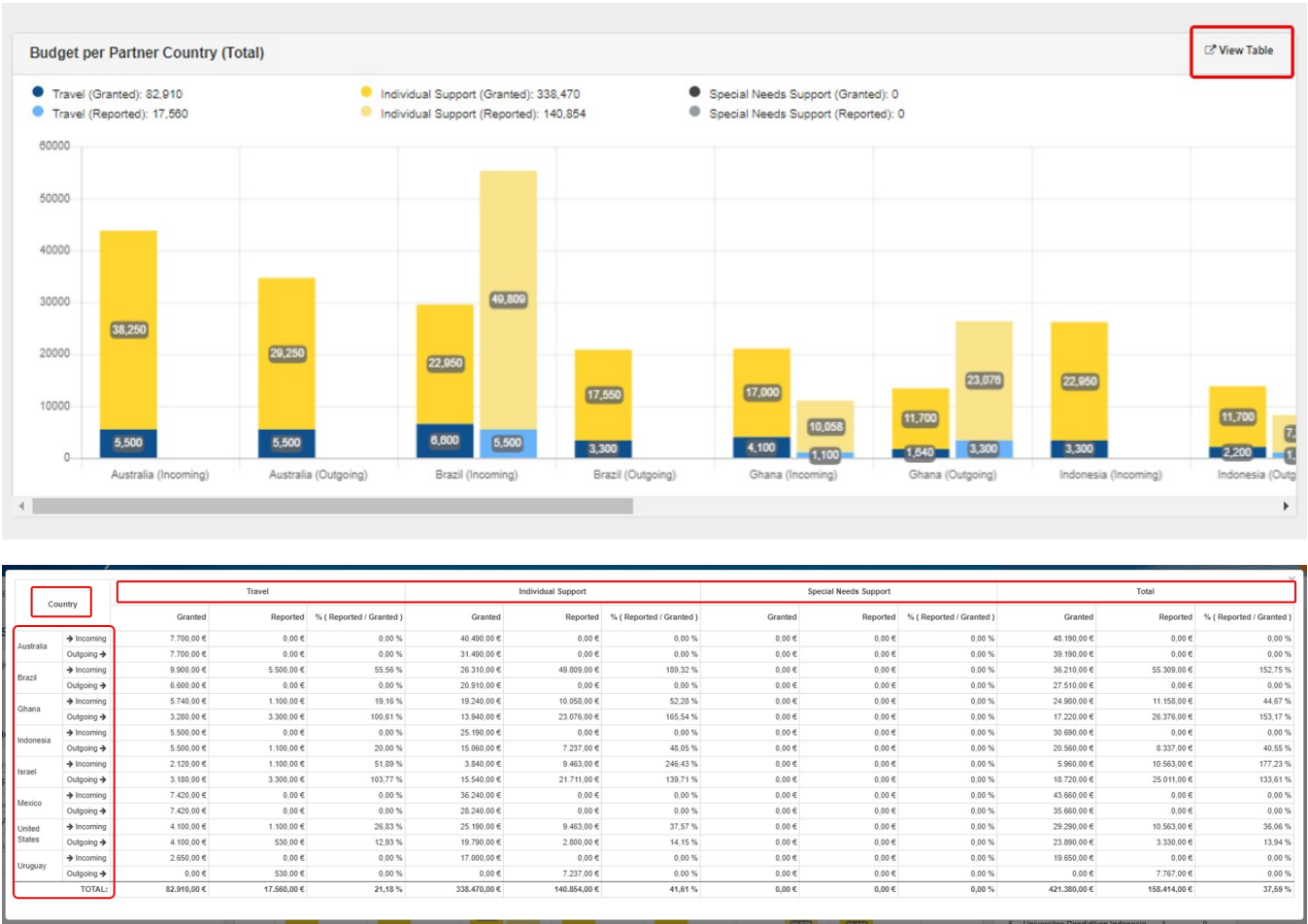
After filters are selected, use the **Apply** button. The dashboard data displayed will be updated accordingly.



View table feature

In all three tabs of the KA107 dashboard under **Budget per Partner Country** you have the **View Table** feature available.

Clicking on it will open a detailed table, breaking down the individual **Budget per Partner Country** details for Incoming/Outgoing Mobilities, Travel, Special Needs Support, Individual Support and Totals.



Project tab

The **Project tab** of the KA107 dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
<ul style="list-style-type: none"><li>• Budget per Partner Country (Total)</li><li>• Top Partners</li><li>• Transfer Tracker (See <a href="#">MT+ KA107 Budget transfer</a> page for details)</li><li>• Number of Mobilities (Total)</li><li>• Status of Mobilities (Total)</li><li>• Total Duration (HE Student)</li><li>• Average Duration (HE Student)</li><li>• Total Duration (Staff)</li><li>• Average Duration (Staff)</li><li>• Budget - Mobility Grants (Total)</li><li>• Budget - Mobility Grants per Mobility Status (Total)</li><li>• Number of Participant Reports (Total)</li><li>• Number of Participant Reports (Total Expected)</li><li>• Number of Participant Reports (Total Invited)</li></ul>	<ul style="list-style-type: none"><li>• Budget per Partner Country (Total)</li><li>• Top Partners</li><li>• Transfer Tracker (See <a href="#">MT+ KA107 Budget transfer</a> page for details)</li><li>• Number of Mobilities (Total)</li><li>• Status of Mobilities (Total)</li><li>• Total Duration (HE Student)</li><li>• Average Duration (HE Student)</li><li>• Total Duration (Staff)</li><li>• Average Duration (Staff)</li><li>• Budget - Mobility Grants (Total)</li><li>• Budget - Mobility Grants per Mobility Status (Total)</li><li>• Number of Participant Reports (Total)</li><li>• Number of Participant Reports (Total Expected)</li><li>• Number of Participant Reports (Total Invited)</li><li>• Level of Study / Teaching</li></ul>

# Dashboard

Project Student Staff

## Filter

Version

NA Validation (Open)

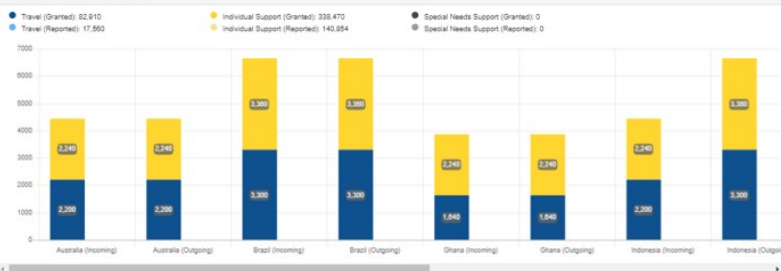
Flow

All

Country

Apply

## Budget per Partner Country (Total)



## Top Partners

Organisation	Student	Staff
1 ASSOCIATION OF AFRICAN UNIVERSITIES	3	0
2 UNIVERSITY OF HAIFA	3	0
3 UNIVERSIDAD DE LA REPUBLICA	2	0
4 UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT	0	1
5 Universitas Pendidikan Indonesia	1	0

## Transfer Tracker

40% Incoming / Outgoing Budget Transfers

36,622.00 € 8.55 %

Compliant? ☒ 168,552.00 €

50% OS / Mobilities Budget Transfers

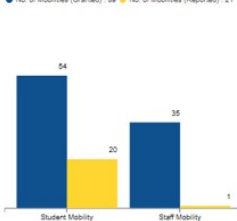
10,894.00 € 34.97 %

Compliant? ☒ 15,575.00 €

## Mobilities

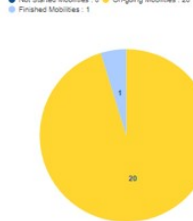
### Number of Mobilities (Total)

No. of Mobilities (Granted): 59 No. of Mobilities (Reported): 21



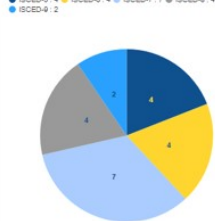
### Status of Mobilities (Total)

Not Started Mobilities: 0 Ongoing Mobilities: 20 Finished Mobilities: 1



### Level of Study / Teaching

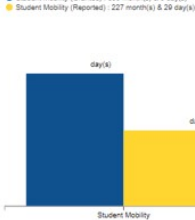
ISCED-4: 4 ISCED-5: 4 ISCED-6: 4 ISCED-7: 7 ISCED-8: 4 ISCED-9: 2



## Duration

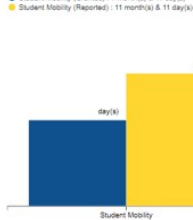
### Total Duration (HE Student)

Student Mobility (Granted): 390 month(s) & 0 day(s) Student Mobility (Reported): 227 month(s) & 29 day(s)



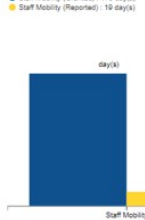
### Average Duration (HE Student)

Student Mobility (Granted): 7 month(s) & 11 day(s) Student Mobility (Reported): 11 month(s) & 11 day(s)



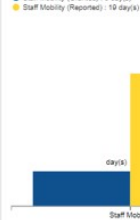
### Total Duration (Staff)

Staff Mobility (Granted): 175 day(s) Staff Mobility (Reported): 19 day(s)



### Average Duration (Staff)

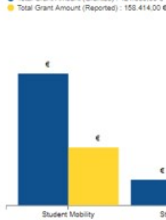
Staff Mobility (Granted): 5 day(s) Staff Mobility (Reported): 19 day(s)



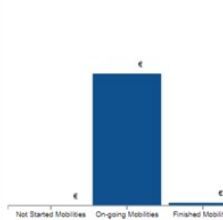
## Budget

### Budget - Mobility Grants (Total)

Total Grant Amount (Granted): 421,330.00 € Total Grant Amount (Reported): 158,414.00 €



### Budget - Mobility Grants per Mobility Status (Total)



## Participant Reports

### Number of Participant Reports (Total)

No Data Available

### Number of Participant Reports (Total Expected)

No Data Available

### Number of Participant Reports (Total Invited)

No Data Available

## Dashboard

Project

Student

Staff

## Filter

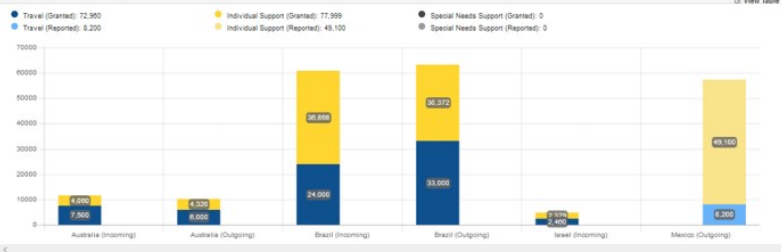
Flow

All

Country

Apply

## Budget per Partner Country (Total)



## Top Partners

	Organisation	Student	Staff
1	Desarrollos para un Futuro Sustentable A.C.	8	2
2	HAUTE ECOLE SPECIAUSEE DE SUISSE OCCIDENTALE	1	0
3	Universidade Metropolitana de Angola	1	0

## Transfer Tracker

40% Incoming / Outgoing Budget Transfers

0,00 € 0,00 %

Compliant? ✔ 78,152,00 €

50% OS / Mobilities Budget Transfers

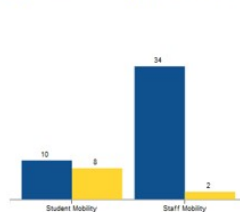
68,287,00 € 321,61 %

Compliant? ✘ 18,158,00 €

## Mobilities

## Number of Mobilities (Total)

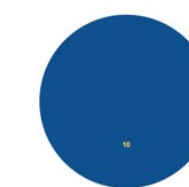
No. of Mobilities (Granted): 44 No. of Mobilities (Reported): 10



## Status of Mobilities (Total)

Not Started Mobilities: 10 On-going Mobilities: 0

Finished Mobilities: 0



## Level of Study / Teaching

ISCED-4: 9

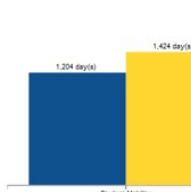


## Duration

## Total Duration (Students)

Student Mobility (Granted): 40 month(s) &amp; 4 day(s)

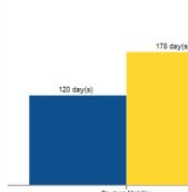
Student Mobility (Reported): 47 month(s) &amp; 14 day(s)



## Average Duration (Students)

Student Mobility (Granted): 4 month(s) &amp; 0 day(s)

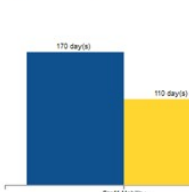
Student Mobility (Reported): 5 month(s) &amp; 28 day(s)



## Total Duration (Staff)

Staff Mobility (Granted): 170 day(s)

Staff Mobility (Reported): 110 day(s)



## Average Duration (Staff)

Staff Mobility (Granted): 5 day(s)

Staff Mobility (Reported): 55 day(s)



## Budget

## Budget - Mobility Grants (Total)

Total Grant Amount (Granted): 150,959.00 €

Total Grant Amount (Reported): 57,300.00 €

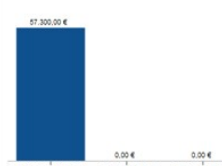


## Budget - Mobility Grants per Mobility Status (Total)

Not Started Mobilities: 57,300.00 €

On-going Mobilities: 0.00 €

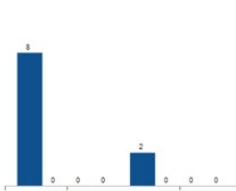
Finished Mobilities: 0.00 €



## Participant Reports

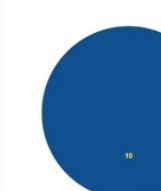
## Number of Participant Reports (Total)

Expected: 10 Invited: 0 Reserved: 0 Not Received: 0



## Number of Participant Reports (Total Expected)

Invited: 0.00 % Not Invited: 100.00 %



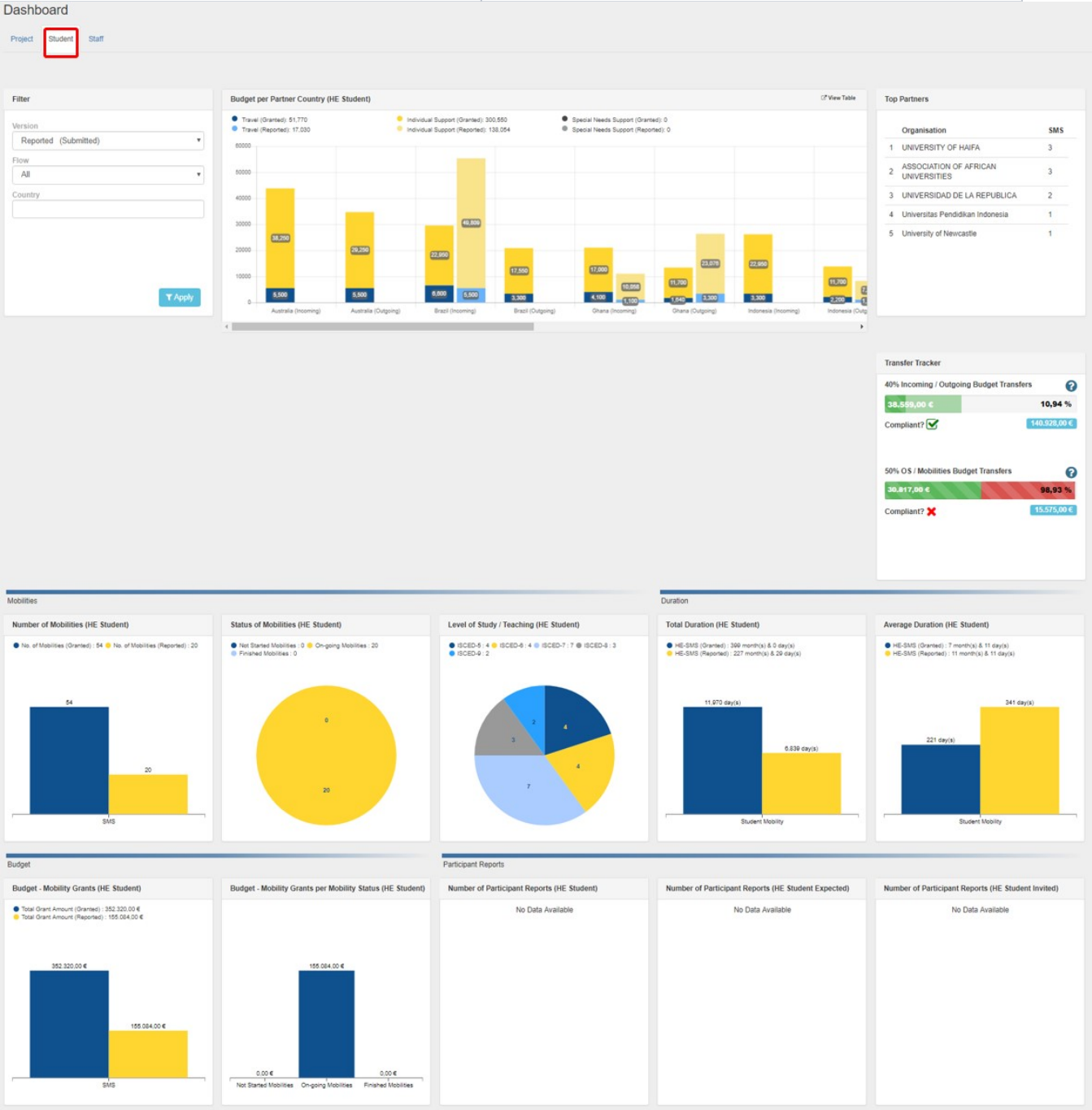
## Number of Participant Reports (Total Invited)

No Data Available

Student tab

The **Student tab** of the KA107 dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
<ul style="list-style-type: none"><li>Budget per Partner Country (HE Student)</li><li>Top Partners</li><li>Transfer Tracker (See <a href="#">MT+ KA107 Budget transfer</a> page for details)</li><li>Number of Mobilities (HE Student)</li><li>Status of Mobilities (HE Student)</li><li>Total Duration (HE Student)</li><li>Average Duration (HE Student)</li><li>Budget - Mobility Grants (HE Student)</li><li>Budget - Mobility Grants per Mobility Status (HE Student)</li><li>Number of Participant Reports (HE Student)</li><li>Number of Participant Reports (HE Student Expected)</li><li>Number of Participant Reports (HE Student Invited)</li></ul>	<ul style="list-style-type: none"><li>Budget per Partner Country (HE Student)</li><li>Top Partners</li><li>Transfer Tracker (See <a href="#">MT+ KA107 Budget transfer</a> page for details)</li><li>Number of Mobilities (HE Student)</li><li>Status of Mobilities (HE Student)</li><li>Total Duration (HE Student)</li><li>Average Duration (HE Student)</li><li>Budget - Mobility Grants (HE Student)</li><li>Budget - Mobility Grants per Mobility Status (HE Student)</li><li>Number of Participant Reports (HE Student)</li><li>Number of Participant Reports (HE Student Expected)</li><li>Number of Participant Reports (HE Student Invited)</li><li>Level of Study / Teaching (HE Student)</li></ul>



# Dashboard

Project **Student** Staff

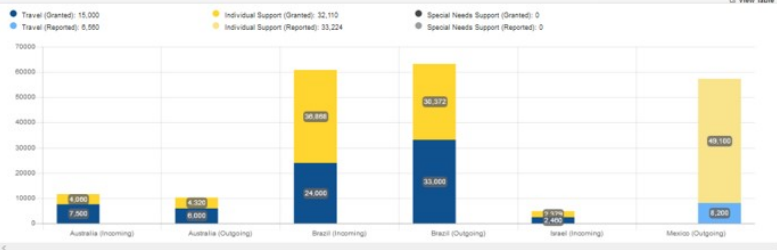
## Filter

Flow  
All

Country

Apply

## Budget per Partner Country (Students)



## Top Partners

Organisation	SMS	SMP
1 Desamollo para un Futuro Sustentable A.C.	8	0
2 Universidade Metropolitana de Angola	0	1
3 HAUTE ECOLE SPECIALISEE DE SUISE OCCIDENTALE	0	1

## Transfer Tracker

### 40% Incoming / Outgoing Budget Transfers

0,00 € 0,00 %  
Compliant? ✔

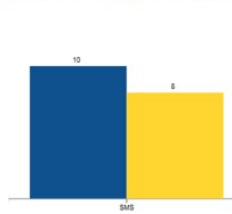
### 50% OS / Mobilities Budget Transfers

39,784,00 € 195,98 %  
Compliant? ✘

## Mobilities

### Number of Mobilities (Students)

No. of Mobilities (Granted): 10 No. of Mobilities (Reported): 8



### Status of Mobilities (Students)

Not Started Mobilities: 8 On-going Mobilities: 0  
Finished Mobilities: 0



### Level of Study / Teaching (Students)

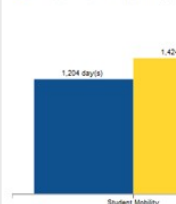
ISCED-5: 8



## Duration

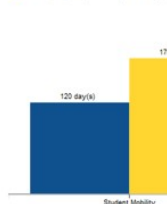
### Total Duration (Students)

HE-SMS (Granted): 42 month(s) & 4 day(s)  
HE-SMS (Reported): 47 month(s) & 14 day(s)



### Average Duration (Students)

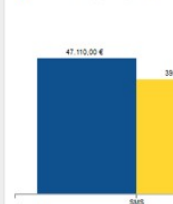
HE-SMS (Granted): 4 month(s) & 0 day(s)  
HE-SMS (Reported): 5 month(s) & 23 day(s)



## Budget

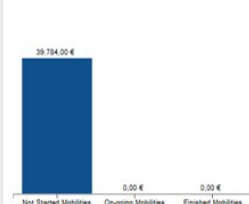
### Budget - Mobility Grants (Students)

Total Grant Amount (Granted): 47,110.00 €  
Total Grant Amount (Reported): 39,784.00 €



### Budget - Mobility Grants per Mobility Status (Students)

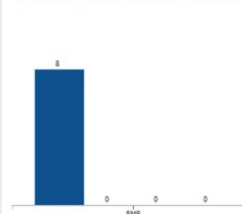
Not Started Mobilities: 39,784.00 €  
On-going Mobilities: 0.00 €  
Finished Mobilities: 0.00 €



## Participant Reports

### Number of Participant Reports (Students)

Expected: 8 Invited: 0 Received: 0 Not Received: 0



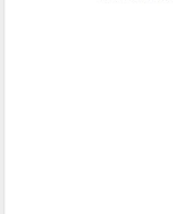
### Number of Participant Reports (HE Student Expected)

Invited: 0.00 % Not Invited: 100.00 %



### Number of Participant Reports (HE Student Invited)

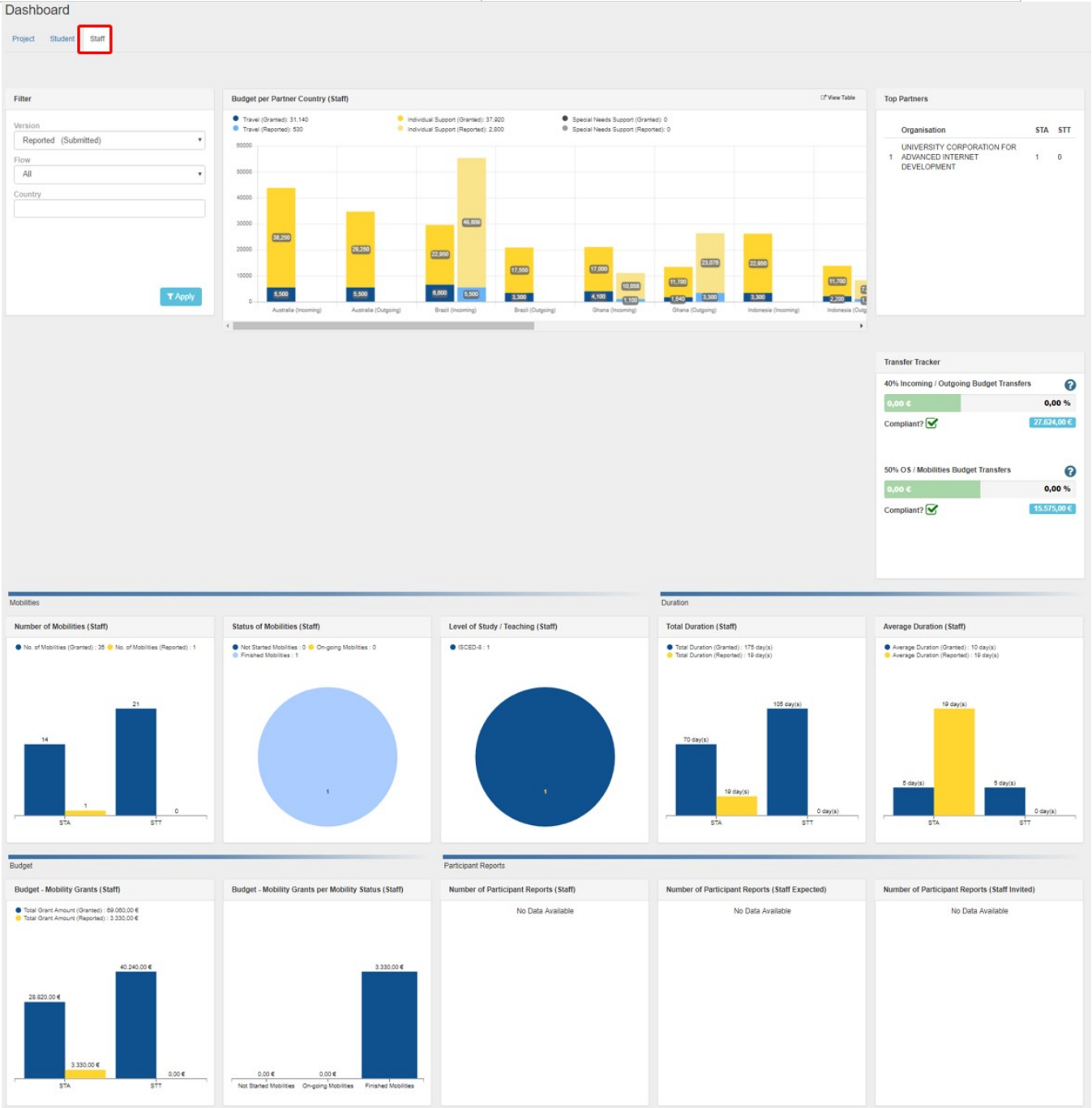
No Data Available



Staff tab

The **Staff tab** of the KA107 dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
<ul style="list-style-type: none"><li>Budget per Partner Country (Staff)</li><li>Top Partners</li><li>Transfer Tracker (See <a href="#">MT+ KA107 Budget transfer</a> page for details)</li><li>Number of Mobilities (Staff)</li><li>Status of Mobilities (Staff)</li><li>Total Duration (Staff)</li><li>Average Duration (Staff)</li><li>Budget - Mobility Grants (Staff)</li><li>Budget - Mobility Grants per Mobility Status (Staff)</li><li>Number of Participant Reports (Staff)</li><li>Number of Participant Reports (Staff Expected)</li><li>Number of Participant Reports (Staff Invited)</li></ul>	<ul style="list-style-type: none"><li>Budget per Partner Country (Staff)</li><li>Top Partners</li><li>Transfer Tracker (See <a href="#">MT+ KA107 Budget transfer</a> page for details)</li><li>Number of Mobilities (Staff)</li><li>Status of Mobilities (Staff)</li><li>Total Duration (Staff)</li><li>Average Duration (Staff)</li><li>Budget - Mobility Grants (Staff)</li><li>Budget - Mobility Grants per Mobility Status (Staff)</li><li>Number of Participant Reports (Staff)</li><li>Number of Participant Reports (Staff Expected)</li><li>Number of Participant Reports (Staff Invited)</li><li>Level of Study / Teaching (Staff)</li></ul>





# Dashboard

Project Student **Staff**

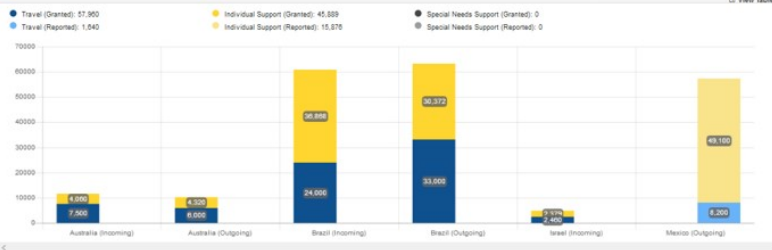
## Filter

Flow:

Country:

Apply

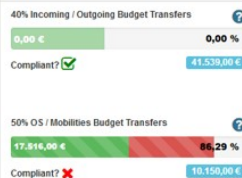
## Budget per Partner Country (Staff)



## Top Partners

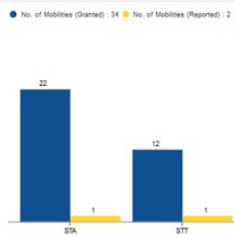
Organisation	STA	STT
1 Desarrollos para un Futuro Sustentable A.C.	1	1

## Transfer Tracker

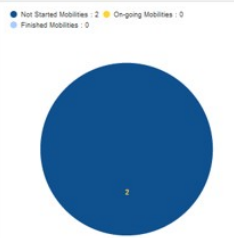


## Mobilities

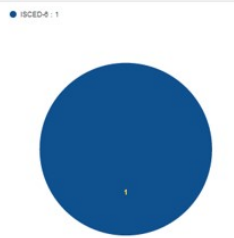
### Number of Mobilities (Staff)



### Status of Mobilities (Staff)

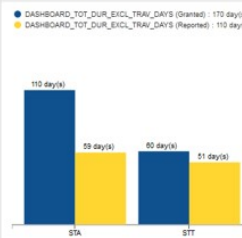


### Level of Study / Teaching (Staff)

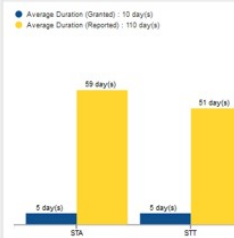


## Duration

### Total Duration (Staff)

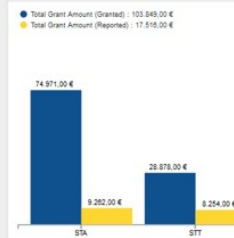


### Average Duration (Staff)

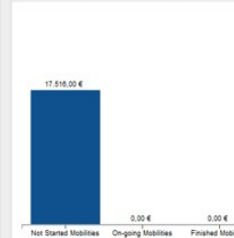


## Budget

### Budget - Mobility Grants (Staff)

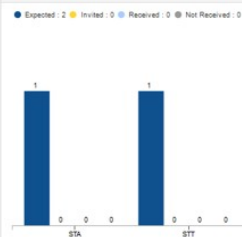


### Budget - Mobility Grants per Mobility Status (Staff)

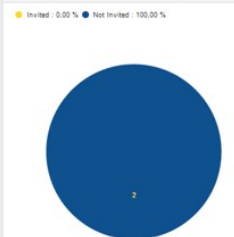


## Participant Reports

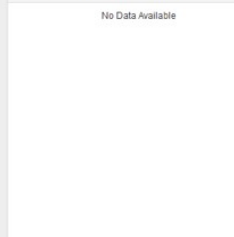
### Number of Participant Reports (Staff)



### Number of Participant Reports (Staff Expected)



### Number of Participant Reports (Staff Invited)





## Related Articles

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- [MT+ Traineeship in Digital Skills](#)
- [MT + How to read the Project Dashboard \(HE and VET projects only\)](#)
- [Erasmus+ Participant Report Examples](#)
- [MT+ Disadvantaged Background KA107 \(2019\)](#)
- [MT+ KA107 Budget transfer](#)
- [MT+ Alerts and Notifications](#)
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- [MT+ Update OID or confirm changed organisation details](#)
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