# MT + How to read the Project Dashboard (HE and VET projects only)

- · Common functionality of dashboard for all Action types
  - Access the dashboard
  - Tabs inside the dashboard
  - Sections inside the dashboard
  - ° Graphs inside the dashboard
  - Dashboard in different project versions
  - No data available display
  - Total Current Grant information
- The dashboard for KA102 and KA116 Projects
  - Project tab
  - Learner tab
  - Staff tab
- The dashboard for KA103 Projects
  - Project tab
  - Student tab
  - Staff tab
- The dashboard for KA107 Projects Filter option in the KA107 dashboard
  - View table feature
  - Project tab

  - Student tab
  - Staff tab

In order to monitor a project's status in terms of:

- · Mobilities created,
- ٠ Budget consumed,
- · Participant reports sent/received, and more,

beneficiaries can use the Dashboard available in Mobility Tool+. This Dashboard offers a quick overview of the project, and can quickly indicate potential issues through a quick check of indicators at different levels (project, target group and activity type).

## Relevant for...

Call Year	Key action	Action
2014 onward	KA1 - Learning Mobility of Individuals	KA103 - Higher education student and staff mobility
		KA107 - Higher education student and staff mobility within programme countries
		KA102 - VET learner and staff mobility
		KA116 - VET learner and staff mobility with VET mobility charter

### Common functionality of dashboard for all Action types

#### Access the dashboard

The dashboard can be accessed from inside the project by clicking on the **Dashboard** tab.

#### Tabs inside the dashboard

Upon opening, the dashboard will display three tabs: Project tab, Learner or Student tab and Staff tab. Note: For 2016, a warning is displayed and only complete mobilities are taken into account.

Dashboard	Dashboard	Dashboard		
Project Learner Staff	Project Learner Staff Please note that only complete mobilities are taken info account.	Project Student Staff		

#### Sections inside the dashboard

Inside the dashboard you will find under each tab the sections Mobilities, Duration, Budget and Participant Reports.



#### Graphs inside the dashboard

Data inside the dashboard is displayed as Bar or Pie chart, always with a specific legend.



#### Dashboard in different project versions

For finalized projects, located in the top navigation is the version drop-down that will allow you to check the dashboard of a different version. By choosing a version in the drop-down, the data will update inside the dashboard accordingly.

Project 2	2016-1-PL01-KA102-027505	PL01-SYS-002321 - Details
Dashb	oard	Reported Submitted NA Validation Submitted PL01-SYS-002321 Closed ✓
Project	Learner Staff	PL01-SYS-002324 Closed

#### No data available display

Whenever there is no data available to present or to perform necessary calculations, an empty chart will be displayed containing a message - No Data Available.



#### **Total Current Grant information**

#### A Important

The Total Current Grant in the dashboard means:

- For call year 2014: Total Current Grant = Total Grant Adjusted.
- For call year 2015 onward: Total Current Grant = Total Grant Calculated.

### The dashboard for KA102 and KA116 Projects

#### Project tab

The Project tab of the KA102/KA116 dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward				
<ul> <li>Top Partners</li> <li>Number of Mobilities (Total)</li> <li>Status of Mobilities (Total)</li> <li>Level of Education</li> <li>Total Duration (VET Learner)</li> <li>Average Duration (VET Learner)</li> <li>Total Duration (Staff)</li> <li>Average Duration (Staff)</li> <li>Budget - Mobility Grants (Total)</li> <li>Budget - Mobility Grants per Mobility Status (Total)</li> <li>Number of Participant Reports (Total Expected)</li> <li>Number of Participant Reports (Total Invited)</li> </ul>	<ul> <li>Top hosting partners</li> <li>Total Number of Advance Planning Visits</li> <li>Number of Mobilities (Learner and Staff)</li> <li>Status of Mobilities (Learner and Staff)</li> <li>Level of Education (Learner and Staff)</li> <li>Average Duration (VET Learner)</li> <li>Average Duration (Staff)</li> <li>Budget - Mobility Grants (Total)</li> <li>Budget - Mobility Grants per Mobility Status (Learner and Staff)</li> <li>Number of Participant Reports (Learner and Staff)</li> <li>Number of Participant Reports (Learner and Staff Expected)</li> <li>Number of Participant Reports (Learner and Staff Invited)</li> </ul>				

#### Take note <u>/</u>}

#### Total Number of Advance Planning Visits

- This section is only displayed after mobilities of activity type Advance Planning Visit (APV) are encoded in Mobility Tool+.
  It lists the host organisations and details the number of activity types for APV and Erasmus Pro for each host organisation with one APV.
  The number of Erasmus Pro mobilities will only be updated after the mobility end date is reached.
- This dashboard item can be used to check the business rule which are not enforced by system:

  - There should only be at least one mobility of activity type Erasmus Pro mobility for that host organisation which has an APV indicated.
  - The APV will usually be performed before the mobility and therefore the dashboard may indicate the APV with Zero Erasmus Pro mobilities as the mobility has not reached it's end date.
  - If the mobility could not be completed for that host organisation and yet the APV was, then this has to be justified in the beneficiary report.





Total Number of Advance Planning Visits							
	Hosting organisation with encoded APVs	No. of APVs	No. of ErasmusPro mobilities				
1	ITALIATEST01	8	0				
2	UNIVERSITEIT GENT	2	0				
3	UNIVERSITE BLAISE PASCAL CLERMONT-FERRAND II	1	0				

#### Learner tab

The Learner tab of the KA102/KA116 project dashboard will display information and graphs for:

		sy merinanen and graphe ion		_
Projects until call year 2017		Projects from call year 2018	onward	
<ul> <li>Top Partners</li> <li>Number of Mobilities (VET Learner</li> <li>Status of Mobilities (VET Learner</li> <li>Level of Education (VET Learner) - O</li> <li>Average Duration (VET Learner)</li> <li>Budget - Mobility Grants (VET Le</li> <li>Budget - Mobility Grants per Mob</li> <li>Number of Participant Reports (V</li> <li>Number of Participant Reports (V</li> </ul>	er) ) nly until 2017 earner) illity Status (VET Learner) /ET Learner /ET Learner Expected) /ET Learner Invited)	<ul> <li>Top hosting partners</li> <li>Number of Mobilities (VET</li> <li>Status of Mobilities (VET L</li> <li>Level of Education (VET Le</li> <li>Total Duration (VET Learn</li> <li>Average Duration (VET Le</li> <li>Budget - Mobility Grants (V</li> <li>Budget - Mobility Grants pe</li> <li>Number of Participant Rep</li> <li>Number of Participant Rep</li> <li>Number of Participant Rep</li> <li>Number of Participant Rep</li> <li>Number of Mobilities Repo</li> <li>Average Duration Reported</li> <li>Budget - Mobility Grants Rep</li> </ul>	Learner) earner) earner) er) - Only until 2017 arner) 'ET Learner) er Mobility Status (VET Learner) orts (VET Learner) orts (VET Learner Expected) orts (VET Learner Invited) rted (VET Learner) d (VET Learner) eported (VET Learner)	
Dashboard				
Project Learner Staff				
Teo hasting partners	Mobilities	Parties of Mahilitian OVET Lawrence	Louis of Education AIET Learned	Number of Mobilities Departed O/FT 1
top nosting partners	Number of Mobilities (VET Learner)     No. of Mobilities (Granted) : 199      No. of Mobilities (Reported) :	Status of Mobilities (VET Learner)     Not Started Mobilities : 4 On-going Mobilities : 0	ISCED-8:2	COMP: 2      SCHOOL: 2
Organisation LONG SHORT		Finished Mobilities : 0		
	Darisen.			Ezamaño S
Duration		Budget		
Average Duration (VET Learner)	Average Duration Reported (VET Learner)	Budget - Mobility Grants (VET Learner)	Budget - Mobility Grants per Mobility Status (VET Learner)	Budget - Mobility Grants Reported (VET
<ul> <li>Dirot-term (Granted): 10 month(s) &amp; 25 disy(s)</li> <li>Binot-term (Boptical: 11 month(s): &amp; 13 disy(s)</li> <li>BinamusPino (Granted): 2 month(s) &amp; 10 disy(s)</li> <li>EraamusPino (Reported): 7 month(s) &amp; 3 disy(s)</li> </ul>	No Data Available	Total Grant Amount (Grantes): 902.070,10 €     Total Grant Amount (Reported): 37.873,71 €		● CDMP : 29:503,90 € <mark>●</mark> SCHOOL : 8:389,81 €
213 day(s) 22 day(s) Learner Mobility		510,130,94 € 5.00,81 € 5.00,81 € 5.00,81 € 5.00,80 € 5.00,80 € 5.00,80 €	27.273,71 € 0.00 € Net Startes Mobilities Origang Machines Prinales Mobilities	20 303 30 C 0.00 C 0.00 C Examu <sup>an</sup> o Sn
Participant Reports				
Number of Participant Reports (VET Learner)	Number of Participant Reports (VET Learner Expected)	Number of Participant Reports (VET Learner Invited)		
Expected : 3   Invited : 0   Received : 0   Invited : 0	Invited : 0.00 %  Hot Invited : 100,00 %	No Data Available		
2 0 0 0 0 0 0 0 0 Doctarm Eramatro				

8.359,81€



### Staff tab

The Staff tab of the KA102/KA116 dashboard will display information and graphs for:

Projects until call year 2017	Proj	Projects from call year 2018 onward				
<ul> <li>Top Partners</li> <li>Number of Mobilities (Staff)</li> <li>Status of Mobilities (Staff)</li> <li>Average Duration (Staff)</li> <li>Budget - Mobility Grants (Staff)</li> <li>Budget - Mobility Grants per Mol</li> <li>Number of Participant Reports (Staff)</li> <li>Number of Participant Reports (Staff)</li> </ul>	bility Status (Staff) Etaff) Staff Expected) Staff Invited)	Fop hosting partners Number of Mobilities (Staff) Status of Mobilities (Staff) Average Duration (Staff) Budget - Mobility Grants (Staff) Budget - Mobility Grants per Mobili Number of Participant Reports (Sta Number of Participant Reports (Sta Number of Participant Reports (Sta	ty Status (Staff) aff) aff Expected) aff Invited)			
Project Learner Staff						
	Mobilities	Parker of Machinelan 1944	Duration	Aurora Duration (Bull)		
Organisation STA TAA	Number of Mobilities (Staff)  No. of Mobilities (Granted): 234	ed): 4  • Not Standed Mobilities (Staff) • Not Standed Mobilities : 0 • Ch-going Mobilities : 0 • Finished Mobilities : 4	Total Duration (Startf)     Total Duration (Oranted): 11.047 day(s)     Total Duration (Reported): 104 day(s)	Average Duration (Staff) Average Duration (Granted) - 101 day(s) Average Duration (Reported) - 82 day(s)		
	101 2 Training has brisk Dart Training Access		5.104 day(s) 120 day(s) 120 day(s) Training heading assignments about Dist Training About	50 day(s) 50 day(s) Trannghashing assignmenta abroad 50 day(s) 51 day(s) 22 day(s) 22 day(s) 51 day(s) 51 day(s) 51 day(s) 52 day(s) 51		
Budget		Participant Reports				
Budget - Mobility Grants (Staff)	Budget - Mobility Grants per Mobility Status (Staff)	Number of Participant Reports (Staff)	Number of Participant Reports (Staff Expected)	Number of Participant Reports (Staff Invited)		
Total Grant Amount (Granted) : 1.208.027,45 €     Total Grant Amount (Reported) : 17.787,25 €		Expected : 1 Sinvited : 0 Received : 0 Not Received : 0	😑 Invited : 0,00 % 🜒 Not Invited : 100,00 %	No Data Available		
515 511 21 4 515 511 21 4 11 440.00 4 Training Marcad Training Marcad Staff Training Abroad	17.787.25 €	ies D 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Dashboard Project Learner Staff						
	Mobilities		Duration			
Top hosting partners	Number of Mobilities (Staff)	Status of Mobilities (Staff)	Average Duration (Staff)			
Organisation         STA         TAA           1         THEO_GIERALTAR_ORG         3         0	No. of Mobilities (Granted) : 132	xi): 6 ● Not Stantes Mobilities : 8 ● On-going Mobilities : 0 ● Finanted Mobilities : 0	Average Duration (Granted) - 49 day(s)     Average Duration (Reported) - 82 day(s)			
	Tranng'saching assignments Bathtaning		50 day(s) 34 day(s) 15 day(s) Training teaching assignments 50# training	•		
Budget		Participant Reports				
Budget - Mobility Grants (Staff)	Budget - Mobility Grants per Mobility Status (Staff)	Number of Participant Reports (Staff)	Number of Participant Reports (Staff Expected)	Number of Participant Reports (Staff Invited)		
<ul> <li>Total Grant Amount (Granted): 344.615.33 €</li> <li>Total Grant Amount (Reported): 36.569.02 €</li> </ul>		Expected : 5 limited : 0 Received : 0 Not Received : 0	Invited : 0.00 % Not Invited : 100.00 %	No Data Available		
207.775.41 € 109.030.07 € 19.09.05 € 19.09.05 € 19.09.05 € 19.09.05 € 19.09.05 €	35 599 02 € 0.00 € 0.00 € Not Stand Mobiles Ongoing Mobiles Priside Mobile	2 0 0 0 0 0 0 0 712/11g/3as/thg assignmenta Staff taxing				

### The dashboard for KA103 Projects

#### Project tab

The Project tab of the KA103 project dashboard will display information and graphs for:

- Top partners
- Number of Mobilities (Total)
- ٠ Status of Mobilities (Total)
- ٠ Level of Study / Teaching
- Total Duration (HE Student) •
- Average Duration (HE Student)
- ٠ Total Duration (Staff)
- ٠
- Average Duration (Staff) Budget Mobility Grants (Total) ٠
- ٠ Budget - Mobility Grants per Mobility Status (Total)
- ٠ Number of Participant Reports (Total)
- Number of Participant Reports (Total Expected)
- ٠ Number of Participant Reports (Total Invited)



#### Student tab

The Student tab of the KA103 project dashboard will display information and graphs for:

Projects until call year 2017					from call year 2018 onward		
<ul> <li>Top Partners</li> <li>Number of Mobilities (HE Student)</li> <li>Status of Mobilities (HE Student)</li> <li>Level of Study / Teaching (HE Student)</li> <li>Total Duration (HE Student)</li> <li>Average Duration (HE Student)</li> <li>Budget - Mobility Grants (HE Student)</li> <li>Budget - Mobility Grants per Mobility Status (HE Student)</li> <li>Number of Participant Reports (HE Student Expected)</li> <li>Number of Participant Reports (HE Student Invited)</li> </ul>			<ul> <li>Top Partners</li> <li>Number of Mobilities (HE Student)</li> <li>Status of Mobilities (HE Student)</li> <li>Level of Study / Teaching (HE Student)</li> <li>Total Duration (HE Student)</li> <li>Average Duration (HE Student)</li> <li>Budget - Mobility Grants (HE Student)</li> <li>Budget - Mobility Grants per Mobility Status (HE Student)</li> <li>Number of Participant Reports (HE Student)</li> <li>Number of Participant Reports (HE Student Expected)</li> <li>Number of Participant Reports (HE Student Invited)</li> <li>Total of Traineeships in Digital Skills (HE Student)</li> <li>Percentage of Traineeships in Digital Skills (HE Student)</li> </ul>				
Dashboard							
Project Student Staff							
			Mobilition				
Ten Destroya			Munites		States of Machines and States and	I want of Physics (Towns	ine (UF Student)
Top Partners			Number of Mobilities (HE Student)		Status of Mobilities (HE Student)	Level of Study / leach	Ing (HE Student)
Organisation	SMS	SMP	<ul> <li>No. of Mobilities (Reported) : 935</li> </ul>		Finished Mobilities : 709	• 150ED-0. 411 • 150E	
1 UNIVERSIDADE DE LISBOA	26	0					
2 UNIVERZITA KARLOVA V PRAZE	22	0					
	1/	0					
4 LEUVEN	12	0					411
			SMP SI	vs	709	515	
Duration	_				Budget		
Total Duration (HE Student)			Average Duration (HE Student)		Budget - Mobility Grants (HE Student)	Budget - Mobility Gran	s per Mobility Status (HE Student)
HE-SMP (Granted) : 1.980 month(s) & 0 day(s)     HE-SMP (Reponed) : 7.75 month(s) & 20 day(s)     HE-SMS (Granted) : 0.036 month(s) & 0 day(s)     HE-SMS (Reported) : 4.423 month(s) & 0 day(s)			HE-SMP (Granted) : 3 month(s) & 15 day(s)     HE-SMP (Reported) : 4 month(s) & 4 day(s)     HE-SMP (Granted) : 6 month(s) & 4 day(s)     HE-SMG (Reported) : 5 month(s) & 27 day(s)	~	Total Grant Amount (Granted) : 3.394-400.00 €     Total Grant Amount (Reported) : 2.133.842.00 €		
Student Mobility	day(s)	day(r	Student Mobility	day(s)	SMP SMS	Not Started Mabilities O	rgoing Mobilities Finished Mobilities
Participant Reports		_					
Number of Participant Reports (HE Studer	nt)		Number of Participant Reports (HE Student	Expected	Number of Participant Reports (HE Student Invited)		
No Data Available	10)		No Data Available	Expected)	No Data Available		
ro Leta Avanable			NO Lana Avanadi		Ivo Lexid Available		



### Staff tab

The Staff tab of the KA103 dashboard will display information and graphs for:

Projects until call year 2017	Projects from	Projects from call year 2018 onward					
<ul> <li>Top Partners</li> <li>Number of Mobilities (Staff)</li> <li>Status of Mobilities (Staff)</li> <li>Average Duration (Staff)</li> <li>Budget - Mobility Grants (Staff)</li> <li>Budget - Mobility Grants per Mo</li> <li>Number of Participant Reports (</li> <li>Number of Participant Reports (</li> <li>Total Duration (Staff)</li> </ul>	<ul> <li>Top Partnet</li> <li>Number of</li> <li>Status of N</li> <li>Average D</li> <li>Budget - N</li> <li>Budget - N</li> <li>Budget - N</li> <li>Budget - N</li> <li>Staff Expected)</li> <li>Staff Invited)</li> <li>Number of</li> <li>Total Dura</li> <li>Level of ST</li> <li>Total of Tr</li> <li>Proportion</li> <li>Percentag</li> </ul>	<ul> <li>Top Partners</li> <li>Number of Mobilities (Staff)</li> <li>Status of Mobilities (Staff)</li> <li>Average Duration (Staff)</li> <li>Budget - Mobility Grants (Staff)</li> <li>Budget - Mobility Grants per Mobility Status (Staff)</li> <li>Number of Participant Reports (Staff)</li> <li>Number of Participant Reports (Staff Expected)</li> <li>Number of Participant Reports (Staff)</li> <li>Level of Study / Teaching (Staff)</li> <li>Level of Study / Teaching (Staff)</li> <li>Proportion of Training in Specific Skills (Staff)</li> <li>Percentage of Training in Specific Skills (Staff)</li> </ul>					
Dashboard	'						
Project Student Staff							
	Mohilities						
Too Partners	Number of Mobilities (Staff)	Status of Mobilities (Staff)	Level of Study / Teaching (Staff)				
	No. of Mobilities (Granted) : 40      No. of Mobilities (Reported) : 1	Not Started Mobilities : 0      On-going Mobilities : 0	ISCED-9 : 1				
Organisation STA STT		Finished Mobilities : 1					
1 BRATISLAVE 1 0							
	sta str		1				
Duration		Budget					
Total Duration (Staff)	Average Duration (Staff)	Budget - Mobility Grants (Staff)	Budget - Mobility Grants per Mobility Status (Staff)				
Total Duration (Granted) : 200 day(s)     Total Duration (Reported) : 50 day(s)	Average Duration (Granted) : 10 day(s)     Average Duration (Reported) : 50 day(s)	● Total Grant Amount (Granted) : 4 200.00 € ■ Total Grant Amount (Reported) : 5.524.00 €					
0 day(s) 50 day(s) 50 day(s) 50 day(s) 50 day(s) 50 day(s) 50 day(s)	50 day(s) 5 day(s) 5 day(s) 5 day(s) 5 day(s) 5 day(s)	5524.00 € 2.100.00 € 2.100.00 € 0.00 € 5TA STT	5.524.00 € 0.00 € Not Staned Mobilities On-going Mobilities Pinished Mobilities				
Participant Reports							
Number of Participant Reports (Staff)	Number of Participant Reports (Staff Expected)	Number of Participant Reports (Staff Invited)					



### The dashboard for KA107 Projects

Note: Contacts of partner organisations in KA107 projects with view access to the project will not see the dashboard tab.

#### Filter option in the KA107 dashboard

The dashboard in KA107 projects has an additional **Filter** option located on the left of the dashboard, available in all dashboard tabs. This provides you with the option to filter based on:

- Version: Only available for finalized projects.
- Flow: Choose from All, Incoming or Outgoing.
- Country: Displays countries participating in the project.

After filters are selected, use the Apply button. The dashboard data displayed will be updated accordingly.

Version Flo NA Validation (Submitted) Reported (Submitted) All Cot	low All v	Version Reported (Submitted)	Version Reported (Submitted)
Country		All Incoming Outgoing	Country
T Apply	TApply	T Apply	BR : Brazil GH : Ghana IL : Israel UY : Uruguay ID : Indonesia

#### View table feature

In all three tabs of the KA107 dashboard under Budget per Partner Country you have the View Table feature available.

Clicking on it will open a detailed table, breaking down the individual **Budget per Partner Country** details for Incoming/Outgoing Mobilities, Travel, Special Needs Support, Individual Support and Totals.



													×
			Travel			Individual Support			Special Needs Support			Total	
	Country	Granted	Reported	% ( Reported / Granted )	Granted	Reported	% ( Reported / Granted )	Granted	Reported	% ( Reported / Granted )	Granted	Reported	% ( Reported / Granted )
Australia	→ Incoming	7.700,00 €	0,00 €	0,00 %	40.490,00 €	0,00€	0,00 %	0,00 €	0,00 €	0,00 %	48.190,00 €	0,00 €	0,00 %
Australia	Outgoing >	7.700,00 €	0,00 €	0,00 %	31.490,00 €	0,00 €	0,00 %	0,00 €	0,00 €	0,00 %	39.190,00 €	0,00 €	0,00 %
Renzi	→ Incoming	9.900,00 €	5.500,00 €	55,56 %	26.310,00 €	49.809,00 €	189,32 %	0,00 €	0,00 €	0,00 %	36.210,00 €	55.309,00 €	152,75 %
DIALI	Outgoing >	6.600,00 €	0,00 €	0,00 %	20.910,00 €	0,00 €	0,00 %	0,00 €	0,00 €	0,00 %	27.510,00 €	0,00 €	0,00 %
Chang	➔ Incoming	5.740,00 €	1.100,00 €	19,16 %	19.240,00 €	10.058,00 €	52,28 %	0,00 €	0,00 €	0,00 %	24.980,00 €	11.158,00 €	44,67 %
Ghana	Outgoing >	3.280,00 €	3.300,00 €	100,61 %	13.940,00 €	23.076,00 €	165,54 %	0,00 €	0,00 €	0,00 %	17.220,00 €	26.376,00 €	153,17 %
Indexed	→ Incoming	5.500,00 €	0,00 €	0,00 %	25.190,00 €	0,00 €	0,00 %	0,00 €	0,00 €	0,00 %	30.690,00 €	0,00 €	0,00 %
indonesi	Outgoing →	5.500,00 €	1.100,00 €	20,00 %	15.060,00 €	7.237,00 €	48,05 %	0,00 €	0,00 €	0,00 %	20.560,00 €	8.337,00 €	40,55 %
Inrael	→ Incoming	2.120,00 €	1.100,00 €	51,89 %	3.840,00 €	9.463,00 €	246,43 %	0,00 €	0,00 €	0,00 %	5.960,00 €	10.563,00 €	177,23 %
151201	Outgoing >	3.180,00 €	3.300,00 €	103,77 %	15.540,00 €	21.711,00 €	139,71 %	0,00 €	0,00 €	0,00 %	18.720,00 €	25.011,00 €	133,61 %
Marian	➔ Incoming	7.420,00 €	0,00 €	0,00 %	36.240,00 €	0,00 €	0,00 %	0,00 €	0,00 €	0,00 %	43.660,00 €	0,00 €	0,00 %
MEDICO	Outgoing >	7.420,00 €	0,00 €	0,00 %	28.240,00 €	0,00 €	0,00 %	0,00 €	0,00 €	0,00 %	35.660,00 €	0,00 €	0,00 %
United	→ Incoming	4.100,00 €	1.100,00 €	26,83 %	25.190,00 €	9.463,00 €	37,57 %	0,00 €	0,00 €	0,00 %	29.290,00 €	10.563,00 €	36,06 %
States	Outgoing >	4.100,00 €	530,00 €	12,93 %	19.790,00 €	2.800,00 €	14,15 %	0,00 €	0,00 €	0,00 %	23.890,00 €	3.330,00 €	13,94 %
Uniousi	→ Incoming	2.650,00 €	0,00 €	0,00 %	17.000,00 €	0,00 €	0,00 %	0,00 €	0,00 €	0,00 %	19.650,00 €	0,00 €	0,00 %
oruguay	Outgoing >	0,00 €	530,00 €	0,00 %	0,00€	7.237,00 €	0,00 %	0,00 €	0,00 €	0,00 %	0,00 €	7.767,00 €	0,00 %
	TOTAL:	82.910,00€	17.560,00 €	21,18 %	338.470,00 €	140.854,00 €	41,61 %	0,00€	0,00€	0,00 %	421.380,00 €	158.414,00 €	37,59 %

### Project tab

The Project tab of the KA107 dashboard will display information and graphs for:

Projects until call year 2017	Projects from call year 2018 onward
<ul> <li>Budget per Partner Country (Total)</li> <li>Top Partners</li> <li>Transfer Tracker (See MT+ KA107 Budget transfer page for details)</li> <li>Number of Mobilities (Total)</li> <li>Status of Mobilities (Total)</li> <li>Total Duration (HE Student)</li> <li>Average Duration (HE Student)</li> <li>Total Duration (Staff)</li> <li>Average Duration (Staff)</li> <li>Budget - Mobility Grants (Total)</li> <li>Budget - Mobility Grants per Mobility Status (Total)</li> <li>Number of Participant Reports (Total Expected)</li> <li>Number of Participant Reports (Total Invited)</li> </ul>	<ul> <li>Budget per Partner Country (Total)</li> <li>Top Partners</li> <li>Transfer Tracker (See MT+ KA107 Budget transfer page for details)</li> <li>Number of Mobilities (Total)</li> <li>Status of Mobilities (Total)</li> <li>Total Duration (HE Student)</li> <li>Average Duration (HE Student)</li> <li>Total Duration (Staff)</li> <li>Budget - Mobility Grants (Total)</li> <li>Budget - Mobility Grants per Mobility Status (Total)</li> <li>Number of Participant Reports (Total Expected)</li> <li>Number of Participant Reports (Total Invited)</li> <li>Level of Study / Teaching</li> </ul>

#### Dashboard





#### Student tab

The Student tab of the KA107 dashboard will display information and graphs for:

	1 3	5 1			
ects until call year 2017		Projects from call y	ear 2018 onward		
Budget per Partner Country (HE Student) Fop Partners Fransfer Tracker (See MT+ KA107 Budget transfer page for details) Number of Mobilities (HE Student) Status of Mobilities (HE Student) Fotal Duration (HE Student) Average Duration (HE Student) Budget - Mobility Grants (HE Student) Budget - Mobility Grants per Mobility Status (HE Student) Number of Participant Reports (HE Student) Number of Participant Reports (HE Student Expected) Number of Participant Reports (HE Student Invited)		<ul> <li>Budget per Partn</li> <li>Top Partners</li> <li>Transfer Tracker</li> <li>Number of Mobiliti</li> <li>Status of Mobiliti</li> <li>Total Duration (H</li> <li>Average Duration</li> <li>Budget - Mobility</li> <li>Budget - Mobility</li> <li>Number of Partici</li> <li>Number of Partici</li> <li>Number of Study / 1</li> </ul>	<ul> <li>Budget per Partner Country (HE Student)</li> <li>Top Partners</li> <li>Transfer Tracker (See MT+ KA107 Budget transfer page for details)</li> <li>Number of Mobilities (HE Student)</li> <li>Status of Mobilities (HE Student)</li> <li>Total Duration (HE Student)</li> <li>Average Duration (HE Student)</li> <li>Budget - Mobility Grants (HE Student)</li> <li>Budget - Mobility Grants per Mobility Status (HE Student)</li> <li>Number of Participant Reports (HE Student)</li> <li>Number of Participant Reports (HE Student Invited)</li> <li>Level of Study / Teaching (HE Student)</li> </ul>		
Dashboard					
Project Student Staff					
Filter	Budget per Partner Country (HE Student)		C <sup>*</sup> View Table	Top Partners	
Version	Travel (Granted): 51,770     Individua     Travel (Reported): 17,030     Individua	el Support (Granted): 300,550 Special Needs Support (Gra al Support (Reported): 138,054 Special Needs Support (Rep	nted): 0 ported): 0	Organisation	
Flow	60000			1 UNIVERSITY OF HAIFA	
All	50000			2 ASSOCIATION OF AFRICAN UNIVERSITIES	
Country	40000			3 UNIVERSIDAD DE LA REPUBLICA	
	30000	(0.00)		4 Universitas Pendidikan Indonesia 5 University of Newcastle	
T Apply	2000 (5.00 (5.00 ) 0 (5.00 ) Australia (Incoming) Australia (Oxpoing)	2.000 1100 1200 1200 1200 1200 1200 1200			
				Transfer Tracker 40% Incoming / Outgoing Budget Transfers 38.559,00 C	
				Compliant?	
				50% OS / Mobilities Budget Transfers	
				30.817,00 €	
				Compliant? 🗙 🚹	
Mobilities			Duration		
Number of Mobilities (HE Student)	Status of Mobilities (HE Student)	Level of Study / Teaching (HE Student)	Total Duration (HE Student)	Average Duration (HE Student)	
No. of Mobilities (Granted) : 54 🔶 No. of Mobilities (Reported) : 20	Not Started Mobilises : 0      On-going Mobilises : 20     Finished Mobilises : 0	ISCED-5 : 4      ISCED-5 : 7      ISCED-5 : 3     ISCED-5 : 2	<ul> <li>HE-SMS (Granted): 300 month(s) &amp; 0 day(s)</li> <li>HE-SMS (Reported): 227 month(s) &amp; 20 day(s)</li> </ul>	<ul> <li>HE-SMS (Granted) : 7 month(s) &amp; 11 day(s)</li> <li>HE-SMS (Reported) : 11 month(s) &amp; 11 day(s)</li> </ul>	
54			11,970 day(k)	341 cay(s)	
20	20		6.532 day(s)	Sturet Wollin	
			Alexan wards		
Budget		Participant Reports			
Budget - Mobility Grants (HE Student)	Budget - Mobility Grants per Mobility Status (HE Student)	Number of Participant Reports (HE Student)	Number of Participant Reports (HE Student Expected)	Number of Participant Reports (HE Student In	
Total Grant Amount (Granted) : 352.320.00 €     Total Grant Amount (Reported) : 155.084.00 €		No Data Available	No Data Available	No Data Available	
150 200,00 € 155 044,00 €	185.094.00 <b>4</b>				
siis	0.00 € 0.00 € Not Staned Mobilities On-going Mobilities Finahed Mobilities				



### Staff tab

The Staff tab of the KA107 dashboard will display information and graphs for:

Projects until call year 2017		Projects from call ye	Projects from call year 2018 onward		
<ul> <li>Budget per Partner Country (Staf</li> <li>Top Partners</li> <li>Transfer Tracker (See MT+ KA10</li> <li>Number of Mobilities (Staff)</li> <li>Status of Mobilities (Staff)</li> <li>Total Duration (Staff)</li> <li>Average Duration (Staff)</li> <li>Budget - Mobility Grants (Staff)</li> <li>Budget - Mobility Grants per Mob</li> <li>Number of Participant Reports (S</li> <li>Number of Participant Reports (S</li> </ul>	f) D7 Budget transfer page for de wility Status (Staff) Staff) Staff Expected) Staff Invited)	<ul> <li>Budget per Partnet</li> <li>Top Partners</li> <li>Transfer Tracker ( Number of Mobilitie</li> <li>Total Duration (St Average Duration Budget - Mobility</li> <li>Budget - Mobility</li> <li>Number of Partici</li> <li>Number of Partici</li> <li>Number of Partici</li> <li>Level of Study / T</li> </ul>	<ul> <li>Budget per Partner Country (Staff)</li> <li>Top Partners</li> <li>Transfer Tracker (See MT+ KA107 Budget transfer page for details)</li> <li>Number of Mobilities (Staff)</li> <li>Status of Mobilities (Staff)</li> <li>Total Duration (Staff)</li> <li>Average Duration (Staff)</li> <li>Budget - Mobility Grants (Staff)</li> <li>Budget - Mobility Grants per Mobility Status (Staff)</li> <li>Number of Participant Reports (Staff Expected)</li> <li>Number of Participant Reports (Staff Invited)</li> <li>Level of Study / Teaching (Staff)</li> </ul>		
Dashboard Project Student Staff		'			
Eller	Protect are Distance Country (State		(P View Table	Top Dardsers	
Fitter	Budget per Partner Country (Staff)	•	LE View Table	Top Partners	
Version Reported (Submitted)   Flow All  Country	Taree (Resent) 31 140         Indextue 3           Taree (Resent) 320         Indextue 3           50000         5000           50000         5000           50000         5000           50000         5000           50000         5000           50000         5000           50000         5000           50000         5500           50000         5500           55000         5500 <t< td=""><td>Laport Caracter 33 200 Laport Fileconta 33 200 Second Heads Support (Plano Second Heads Support (Pla</td><td>42 0 22.00 23.00 25.</td><td>Organisation         STA         STT           UNIVERSITY CORPORATION FOR         1         0           DEVELOPMENT         1         0</td></t<>	Laport Caracter 33 200 Laport Fileconta 33 200 Second Heads Support (Plano Second Heads Support (Pla	42 0 22.00 23.00 25.	Organisation         STA         STT           UNIVERSITY CORPORATION FOR         1         0           DEVELOPMENT         1         0	
	4		,		
				Transfer Tracker	
				40% Incoming / Outgoing Budget Transfers	
				0,00 ¢ 0,00 %	
				Compliant? ☑ 27.624,00 €	
				50% OS / Mobilities Budget Transfers	
Mobilities			Duration		
Number of Mobilities (Staff)	Status of Mobilities (Staff)	Level of Study / Teaching (Staff)	Total Duration (Staff)	Average Duration (Staff)	
<ul> <li>No. of Mobilies (Granted) : 35 </li> <li>No. of Mobilies (Reported) : 1</li> </ul>	Not Started Mobilities : 0 Ch-going Mobilities : 0     Finahed Mobilities : 1	• ISCED-4:1	<ul> <li>Total Duration (Granted): 175 day(s)</li> <li>Total Duration (Reported): 19 day(s)</li> </ul>	Average Duration (Granted) : 10 day(s)     Average Duration (Reported) : 10 day(s)	
14 14 5% 5 <sup>1</sup> 7			105 day(s) 105 day(s) 105 day(s) 105 day(s) 105 day(s) 105 day(s) 105 day(s) 105 day(s) 105 day(s)	5 cay(s) 5 cay(s) 5 cay(s) 5 cay(s) 5 cay(s) 5 cay(s) 5 cay(s) 5 cay(s)	
Budget		Participant Reports			
Budget - Mobility Grants (Staff)	Budget - Mobility Grants per Mobility Status (Staff)	Number of Participant Reports (Staff)	Number of Participant Reports (Staff Expected)	Number of Participant Reports (Staff Invited)	
<ul> <li>Total Chart Amount (Charters) 98 200.00 €</li> <li>Total Chart Amount (Charters) 13 330.00 €</li> <li>28 520.00 €</li> <li>3 330.00 €</li> <li>3 330.00 €</li> <li>0.00 €</li> <li>0.00 €</li> </ul>	0.00 € 0.00 € Net Surse Mobiles Pinaher Mobiles	No Data Available	No Data Available	No Data Available	



### **Related Articles**

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