

ESC MT+ Budget

- [Budget tab for ESC11, ESC13 and ESC21](#)
- [Budget tab for ESC31](#)

The budget screen in Mobility Tool+ details the project costs, broken down by activity type and/or costs. The last approved budget by the National Agency is always visible from the **Budget** screen.

Relevant for...

Call Year	Programme	Action
2018 onward	European Solidarity Corps	ESC11 - Volunteering Projects ESC13 - Volunteering Partnerships - Annual ESC21 - Traineeship and Job ESC31 - Solidarity Projects

Budget tab for ESC11, ESC13 and ESC21

Explanation and illustration

The **Budget** tab displays a break-down of the grant awarded for implementing the project.

In the budget screen an overview of the project costs is displayed and covers different budget items such as:

- 1. the first column - **Approved Budget (by National Agency)** - the budget awarded in the grant agreement and transferred to Mobility Tool+ from the National Agency Management System.
- 2. the second column - **Current Budget (in Mobility Tool+)** - the budget declared to date in Mobility Tool+.
- 3. the third column - **% Current/Approved budget** - reflects the percentage difference between the **Approved Budget (by National Agency)** and the **Current Budget (in Mobility Tool)**.
- 4. the **Total Project** - the total awarded and current budget, calculated as the sum of the other budget items.
- 5. the **Total complementary activity** - the total recorded in the **Complementary activities** tab (only applicable for ESC11 and ESC21).
- 6. the budget per **Activity Type**.

For ESC11 and ESC21 there are [activities complementary](#) to the project's normal participant activity: (VOL-COMP) and (TRAIN-JOBL-COMP). These complementary activities can be seminars, conferences, etc.

Take note

Even though you may be able to submit amounts greater than the amount approved by the National Agency, the final amount approved will never be higher than the last approved amount by the National Agency in the Grant Agreement or in the last amendment, if applicable.

Project 2018-1-PL01-ESC21-040230				Details	Organisations	Contacts	Participants	Activities	Complementary Activities	Budget	Reports
Budget											
Total Project				1		2		3			
				Approved Budget (by National Agency)		Current Budget (in Mobility Tool+)		% Current/Approved budget			
				4.062,00 €		3.874,00 €		95,37 %			
Total complementary activity				1.712,00 €		428,00 €		25,00 %			
Activity Type											
TRAIN-JOB-APV				2.350,00 €		816,00 €		74,18%			
Total Travel Grant				1.800,00€		360,00 €		0,00 %			
Total Organisational Support - Activity costs grant				0,00 €		48,00 €		0,00 %			
Total Organisational Support - Activity costs grant				450,00 €		0,00 €		0,00 %			
Exceptional Costs				100,00 €		0,00 €		0,00 %			
TRAIN-PLACE				0,00 €		6.076,00 €		0,00%			
Total Travel Grant				0,00 €		540,00 €		0,00 %			
Total Organisational Support - Activity costs grant				0,00 €		1.278,00 €		0,00 %			
Total Inclusion support grant				0,00 €		732,00 €		0,00 %			
Relocation allowance				0,00 €		488,00 €		0,00 %			

Budget tab for ESC31

The **Budget** tab displays a break-down of the project costs. Both awarded and current calculated costs are displayed:

- 1. **Approved Budget (by National Agency)** - the budget awarded in the grant agreement and transferred to Mobility Tool+ from the National Agency Management System.
- 2. **Current Budget (in Mobility Tool+)** - the budget declared to date in Mobility Tool+.
- 3. **Project costs:** calculated automatically based on the project duration. This amount cannot be changed in Mobility Tool+.
- 4. **Coach costs:** calculated based on the the number of coaching days you request. This number can be adjusted, but must not exceed 12 days.
- 5. **Total exceptional costs guarantee:** retrieved from the details you provided in the **Exceptional Costs** tab.
- 6. **Total Project:** the total awarded and current budget, calculated as the sum of the other budget items.

Project 2018-1-PL01-ESC31-051361 processing

DetailsOrganisationsContactsParticipantsExceptional CostsBudgetReports

Budget

Project Costs3

CountryPolandGrant per month500,00 €Number of months0

Coach Costs4

CountryPolandGrant per Day74,00 €Number of days4

Total exceptional costs guarantee5

Total Project6

Save

1

Approved Budget
(by National Agency)

6.000,00 €

2

Current Budget
(in Mobility Tool+)

0,00 €

370,00 €

296,00 €

500,00 €

350,00 €

6.870,00 €

646,00 €

Save

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