MT+ KA2 Special Costs

- 1. Add a special cost
- 2. Edit or Remove a special cost

The Special Costs tab enables applicants to manage the special costs incurred by all the organisations participating in their projects.

Relevant for...

Call Year	Key Action	Action
All	KA2 - Cooperation for innovation and the exchange of good practices	All

Special Costs List

The following types of costs can be managed:

- Special needs support
- Exceptional costs
- Exceptional costs guarantee

As a beneficiary with the pertinent permissions you will be able to add, modify, delete and export special costs.

Special Costs entries are displayed as a list, with additional information specific to each type of cost incurred. The various types of costs are highlighted with distinct colours for better differentiation. The lists of costs approved in the grant agreement will be automatically listed in this tab and can be modified by the Beneficiary.

You can customise the information you wish to have displayed in the list (see MT+ List functionality).

In KA2 projects, costs related to Covid tests have to be provided as Exceptional cost.

Important

For purposes of compliance with the **EU General Data Protection Regulation**, when you provide descriptions of the costs incurred **do not include any sensitive information**, especially related to participants' racial or ethnic origin, political opinions, religious or philosophical beliefs, trade-union membership, health or sexuality.

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$\langle \rangle$		European Commission Mobility tool					TRANK IN				
Projec	ct 2018	8-3-PL01-KA205-040136	letails Organisations Contacts	Project Management and Implementation	Transnational Project Meetings	Intellectual Outputs Multiplier Eve	nts				
Learni	ing, Tea	ching and Training Activities Special (Costs Budget Reports								
Special Costs + Create											
Searc	ch in 3 re	ecords					Q				
⊙ sel	lection	& export O bulk operations					Ø				
	ID	Cost Type	Organisation	Country	Total Incurred Cos	st Grant Requested					
0	1	Exceptional Cost Guarantee	Szkola Podstawowa nr 43 w Bydgos	szczy Poland	785,15	€ 588,86€	🗖 🖋 û				
0	1	Special Needs Support	Bractwo Mlodziezy Prawoslawnej w	Polsce Poland		450,00 €	🗖 💉 🗊				
0	1	Exceptional Costs	Montessori dans l'Aube	France	1.500,00	€ 1.125,00 €	🗖 🖋 🛈				
10	25	50 100					« 1 »				

1. Add a special cost

1.1. Click the "+Create" button

In the Special Costs tab click the +Create button to create a new special cost entry.

Project 2018-3-PL01-KA205-040	136	Details	Organisa	tions	Contacts	Project Management and Implementation	Transnational Project Meetings	Intellectual Outputs	Multiplier Events	
Learning, Teaching and Training Activities	Speci	ial Costs	Budget	Repo	orts					
Special Costs										+ Create
Search in 0 records										
										Ø
No record found										

1.2. Select a "Cost Type"

Click the desired button to select a cost type:

- 1. Special Needs Support: to enter additional financial support within the scope of a strategic partnerships project directly related to participants with special needs (disabilities). The Special Needs Support screen opens as default.
- 2. Exceptional Costs: to enter exceptional costs incurred by the project's participating organisations.
- 3. Exceptional Costs Guarantee: to enter the costs related to financial guarantees incurred by the project's participating organisations.

back to list			
Special Costs			
Cost Type 1 2 3 Special Needs Support Exceptional Costs Exceptional Cost Gue	arantee		values cannot be saved
Organisation			¥
Value required No. of Participants With Special Needs Value required Value required	Grant Requested		
		Cancel	values cannot be saved

1.3. Fill in the cost details

When you add a cost entry the ID number is assigned automatically and incrementally per cost type. This number can be changed to match your internal organisational needs.

Fill in the other fields as applicable. Fields and rules in the forms are different depending on the cost type selected. Mandatory fields are marked with an **orange value r** equired label.

1.4. Special Needs Support

Provide the following details:

- Organisation: Select the beneficiary organisation from the drop-down list. You can add multiple **Special Needs Support** entries for the same organisation. <u>Note:</u> For KA229 School Exchange Partnerships projects, your own organisation is selected by default and cannot be changed.
 - **No. of Participants With Special Needs**: Indicate the number of participants with special needs that were supported.
- Grant Requested: Indicate the grant requested (value in €). This can be equal to the total costs incurred.

back to list				
Special Costs				
Cost Type Special Needs Support ID	otional Costs Exceptional Cost Guarantee		values cannot be saved	
1 Organisation Value recannol No. of Participants With Special Need Value required	Cost Type Special Needs Support Exceptional Costs Exceptional Cost Guarant ID 1	ee		Save
	Organisation Bractwo Mlodziezy Prawoslawnej w Polsce No. of Participants With Special Needs 2	Grant Requested 450		•
				Cancel

1.5. Exceptional Costs

Provide following details:

- Organisation: Select the beneficiary organisation from the drop-down list. You can add multiple Exceptional Costs entries for the same organisation. Note: For KA229 - School Exchange Partnerships projects, your own organisation is selected by default and cannot be changed.
- Total Incurred Cost: Add the total incurred cost (value in €). The amount eligible for funding will be automatically calculated and shown in the Grant Requested (75% of the Total Incurred Cost) field.
- Description and Justification: Include a description of the exceptional costs incurred.

Special Cost	3		
			values cannot be saved
Cost Type Special Needs Supp	Exceptional Costs Exceptional Cost Guarantee		
1	Special Costs		
Organisation			Sav
Total Incurred Cost	Cost Type Exceptional Costs Exceptional Cost Guarantee		
Description and Justific Data collected in Mobili concerning health or se	ID 1		
	Organisation		
value required	Total Incurred Cost	equested (75% of the Total Incurred Cost)	
	1500 1125		
	Description and Justification Data collected in Mobility Tool+ should not contain any sensitive information, especially concerning health or sex life.	r related to participants' racial or ethnic origin, political opinions, relig	ious or philosophical beliefs, trade-union membership, and information
	Provide a description and justification here.		
			Cancel

1.5.1. Cost for Covid Tests

In KA2 projects, costs related to Covid tests have to be provided as Exceptional cost in the Special Costs screen, using the COVID_19_TEST check box to mark the exceptional costs as Covid test.

Project 2020-1-PL01-KA228	9-065923 2 Details	Organisations Contacts	Project Management and Implementation	Learning, Teaching and Training Activities	Special Costs
Other Project Events Budget	Reports Partnership Dash	board			
Special Costs					
					Save
Cost Type					
Special Needs Support Exception	onal Costs Exceptional Co	st Guarantee			
D					
1					
Organisation					
UNIVERSITE PARIS 13					~
Total Incurred Cost		GRANT_REQUESTED	C	DVID_19_TEST	
50		50		13	
Description and Justification Data collected in Mobility Tool+ should n information concerning health or sex life	not contain any sensitive informa 2.	tion, especially related to partic	ipants' racial or ethnic origin, political opinions, re	eligious or philosophical beliefs, trade-union men	nbership, and
Covid test					
					4986 characters left
					Cancel Save

Exceptional Cost Guarantee

- Organisation: Select the beneficiary organisation from the drop-down list. The same organisation can only be chosen once.
- Note: For KA229 School Exchange Partnerships projects, your own organisation is selected by default and cannot be changed. Total Incurred Cost: Insert the total incurred cost (value in €). The amount eligible for funding will be calculated automatically and displayed under Grant Requested (75% of the Total Incurred Cost).

Special Cos	sts				
Cost Type Special Needs St	upport Exceptional Costs Exceptional Cost G	uarantee		values cannot be saved	
ID [Special Costs				
Organisation value required	Cost Type				Sav
Total Incurred Cost	Special Needs Support Exceptional Costs	Exceptional Cost Guara	ntee		
	, Organisation Szkola Podstawowa nr 43 w Bydgoszczy				
	Total Incurred Cost 785.15	G	Srant Requested (75% of the Total Incurred Cost) 588.863		
					Cancel

For Exceptional Costs and Exceptional Costs - Guarantee the sum of all Grant Requested (75% of the Total Incurred Cost) amounts within a project is **()** capped at € 50 000. It is however possible to request more. If you do so, a warning message will be displayed under the Special Costs list and in the beneficiary report.

Projec	t 2018	-3-PL01-KA205-0401	136 Details	Organisations	Contacts	Project Management and Implementation	Transnational Project Meetings	Intellectual Outputs	Multiplier Events		
Learni	ng, Teacl	hing and Training Activities	Special Costs	Budget Re	ports						
Special Costs + crea											
Search in 4 records											Q
O selection d a export O bulk operations											C
	ID	Cost Type		Organisation			Country	Total Incurred Cost	Grant Requested		
0	1	Exceptional Cost Guarantee		Szkola Podstaw	vowa nr 43 w E	Bydgoszczy	Poland	785,15€	588,86€		e 10
0	1	Special Needs Support		Bractwo Mlodzie	ezy Prawoslav	vnej w Polsce	Poland		450,00€		de 10
0	1	Exceptional Costs		Montessori dan	s l'Aube		France	1.500,00€	1.125,00 €		d 🔊
0	2	Exceptional Costs		Montessori dan	s l'Aube		France	80.000,00€	60.000,00€		in 16
10	25	50 100								« 1	»
				4	You ha	ave requested a total budget of	61,125.00 € for Excepti	ional Costs. Only	/ 50,000.00 € are allowe L⊋	d per pr	oject.

1.6. Save the special cost entry

Once all the mandatory fields in your form are filled in, you can Save it to create the cost entry and return to the Special Costs main screen.

The entry then displayed in the special costs list.

Proj	ject 201	8-3-PL01-KA205-040	136 Details	Organisatio	ons Contacts	Project Management and Implementation	Transnational Project Meetings	Intellectual Outputs Mul	Itiplier Events		
Le	arning, Tea	aching and Training Activities	Special Costs	Budget F	Reports						
Special Costs +c											
Search in 3 records											
⊖ selection											
	ID	Cost Type	Or	ganisation *		Country	Total Incurred	I Cost Grant R	Requested		
•	ID 1	Cost Type Special Needs Support	Or Br	ganisation * actwo Mlodziez	zy Prawoslawnej w	Country Polsce Poland	Total Incurred	I Cost Grant R	Requested 450,00 €	🗖 💉 🗎	
••••••••••••••••••••••••••••••••••••••	ID 1 1	Cost Type Special Needs Support Exceptional Cost Guarantee	Or Bri	ganisation * actwo Mlodziez intessori dans l	zy Prawoslawnej w ľAube	Country Polsce Poland France	Total Incurred	I Cost Grant R	Requested 450,00 € 588,86 €		
	ID 1 1 1	Cost Type Special Needs Support Exceptional Cost Guarantee Exceptional Costs	Or Br Mo Sz	ganisation * actwo Mlodziez intessori dans l kola Podstawov	zy Prawoslawnej w l'Aube wa nr 43 w Bydgos	Country Polsce Poland France zczy Poland	Total Incurred 74 Lg 1.50	I Cost Grant R 15,15 € 10,00 €	Requested 450,00 € 588,86 € 1.125,00 €		

1.7. Special Costs in the project budget

The approved amounts for all special costs can be consulted at the bottom of the Budget tab, in column Approved Budget (by National Agency).

The column Current Budget (in Mobility Tool+) will display the updated Budget, according to the added Special Cost items.

In projects of call year 2018 you have two comment fields available under Exceptional Cost and Exceptional Costs - Guarantee in the budget screen where it is possible to add more information. Remember to not include any sensitive information in those comment fields.

ect 2018-3-PL01-KA205-040136 Deta	ils Organisations	Contacts	Project Management and Implementation	Transnational Project Meetings	Intellectual Outputs M	ultiplier Events
arning, Teaching and Training Activities Special Co	sts Budget Rep	ports				
dget Export PDF						
					Show Budget Transfer	s Nothing to save
egend: This budget item's current amount is above the approved amount This budget item's current amount exceeds its approved budget. This budget item's current amount is below the minimum allowed he highlighting of amounts using the above mentioned colour legend d enclosury Report.	after transfers from other but amount after transfers to oth bes not in any way prevent yo	dget items. er budget items. ru from using all fu	unctionalities in the tool, including the submission of a Final	Approved Budget (b) National Agency)	y Current Budget (in Mobility Tool+)	% Current/Approved budget
otal Project				24.000,00 €	2.163,86 €	9,02 %
Project management and implementation				24.000,00 €	0,00 €	0,00 %
					0,00 €	
Transnational Project Meetings				0,00 €	0,00 €	0,00 %
					0,00€	
Intellectual Outputs				0,00€	0,00€	0,00 %
Multipliar Events					0,00€	
Multiplier Events				0,00€	0,00€	0,00 %
Learning Teaching and Training Activities					0,00€	
Learning, leacning and training Activities				0,00 €	0,00€	0,00 %
Special Needs Support				600,00	€ 450,00 €	75,00 %
					1.500,00€	
Exceptional Costs				1500,00	€ 1.125,00 €	75,00 %
Exceptional costs - Guarantee				750,00	€ 588,86 €	78,54 %
						Netherste
						Nothing to save

2. Edit or Remove a special cost Click the Edit icon to edit the Special Cost. Make the desired changes and click Save to update the special cost entry. If you click Cancel instead, all your unsaved changes will be deleted and the form will close.

Special Costs										
Search in 3 records										
⊙ selection										
	ID	Cost Type 🕈	Organisation	Country	Grant Requested	Edit				
0	1	Exceptional Costs	UNIWERSYTET WARSZAWSKI	Poland	283,88€	🗖 🔥 🗊				
0	1	Special Needs Support	UNIVERSITE PARIS-SUD	France	500,00€					
0	2	Special Needs Support	JOHANN WOLFGANG GOETHE UNIVERSITAET FRANKFURT AM MAIN	Germany	750,00€	🔲 🖋 ŵ				
1	0 2	25 50 100				« 1 »				

Click the **Delete (bin)** icon to remove a **Special Cost** item from the list and confirm deletion.

Special Costs		Costs		×		+ Cr	eate
Search in 2 records		records	Are you sure you want to delete the selected Item(s) ?				Q
0	selection	🛓 export 🛛 🔘 but	CANCEL	DELETE			C
===		Cost Type	Organisation	Country	Grant Requested	[Delete
0	1	Special Needs Support	UNIVERSITE PARIS-SUD	France	500,00€		Ŵ
0	2	Special Needs Support	JOHANN WOLFGANG GOETHE UNIVERSITAET FRANKFURT AM MAIN	Germany	750,00€		
1	0 25	50 100				« 1	»

Related Articles

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- MT+ How to manage organisations for KA2 projects
- MT+ KA1 and KA2 Project Log
- MT+ KA2 Budget
- MT+ KA2 Force Majeure
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- MT+ KA2 Overview of virtual and blended activities
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- MT+ KA2 Special Costs
- MT+ KA2 Transnational Project Meetings
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- MT+ KA2 Validated and checked versions