MT+ KA2 Budget

- 1. Approved Budget (by National Agency) and Current Budget (in Mobility Tool+)
- 2. Allowed budget transfers between budget items
- 3. Maximum and minimum percentage allowed for the transfer
- 4. Budget for Learning, Teaching and Training Activities
- 5. Budget for Exceptional Costs and Exceptional Cost Guarantee
- 6. Hide/Show budget transfers
- 7. Export to PDF

1. Approved Budget (by National Agency) and Current Budget (in Mobility Tool+)

The budget summary screen provides an overview of the approved budget as entered into the NA's Project Management System and this can be seen in the column Ap proved Budget (by National Agency).

The column Current Budget (in Mobility Tool) reflects the total for each activity and budget item as entered under each tab of the Mobility Tool:

- Project management and implementation
- Transnational Project Meetings
- Intellectual Outputs
- Multiplier Events
- Learning, Teaching and Training Activities
- Special Needs Support
- Exceptional Costs
- Exceptional Cost Guarantee

Between the approved column (indicated as 1 in the illustration below) and the current budget amount column (indicated as 2), are the minimum and maximum allowed transfers. The last column (indicated as 3) shows the percentage of the current/approved budget.

Project 2016-1-FR01-KA201-022639 Details Organisations Contacts Project Manager	ment and Implementation	Transnatio	onal Project Mee	tings Learni	ng. Teaching an	d Training Activ	vities Spec	ial Needs Support	
Exceptional Costs Exceptional Cost Guarantee Budget Reports									
Budget DEpost PDF									
	1	Minimum Allowed After Burko	er Transfers To Another	Budget Transfers (% Maximum Transfers)		Maximum Allowed A	Rer Transfers From	2 seafers	3
The balance from a control balance is more the assessment service. The balance from a control more of the service terms and and the balance faces. This balance from a control more dimensional terms and and and the balance faces.	Approved Dudget (by Tational Agenty)	% of Approved Budget	Minimum Ansount According to % of Approved Budget	ts of Approved Budget	Maximum Transferable Amount According to % of Approved Budget	% of Approved Budget	Maximum Anioun According to % or Approved Budge	Current Budget (in Mobility Tool)	- Current/Approved Budget
The springing of animatic lang the answer memory and spring and the set of prevent particle and at contractions in the land, making the cameralise of the memory traject. Total Project	140,635,00 €	evaget	Approved Budget	Evela	Approved budget	budget	Approves Budge	105.062,00 €	500get 74,71 %
Project management and implementation	18.150,00 €	80.00 %	14.520,00 €	20.00 %	3.630,00 €	100.00 %	18,150,00	6.000,00 €	33.06 %
	10.100,00 %	80.00 S	14.020,004	20.00 %	2.630,00 €	100.00 %	10.130,001	(11111)	22.09 %
Transnational Project Meetings	43.075,00 €.	00.00 %	39.100,00 €	20.00 %	9.775,00 €	120.00 %	58.650,00	17.910,00 €	26.64 %
Learning, Teaching and Training Activities	57,047,00 €	80.00 %	45.637.60 €	20.00 %	11.409.40 €	120.00 %	60.456.45	52,402,00 €	91.05 %
	ar star for a	88.00 %	45.677,00.4	20.00 %	15,400,40 €	120.00 %	50.000,000	52,402,004	91.45 %
SP-ADULT-BLEND : Biended mobility of adult learners	15.673,00€							52.402.00-C	334.34%
EU Travel Grant	7.700,00 €							2710,00€	35.12%
EU Individual Support	5.105,00€							46,382,00€	800.34%
Linguistic Support Grant	0,00€							300,00 €	0.00 %
Exceptional Costs (Overseas Countries and Territories and Outermost Regiona Travel Costs)	2.778.00€							6410,00€	230.74%
SP-HE-LOWG : Long-term teaching assignments	harmonic courses								
sr-nt-Long-term teacning assignments	4€.374,00 €							0,00 €	0.00 %
EU Travel Grant	8.280,00 €							0,00 €	0.00 %
EU Individual Support	31,194,00 €							8,00 €	0.00 %
Linguistic Support Grant	450,00 €							0,00 €	0.00 %
Exceptional Costs (Overseas Countries and Territories and Outermost Regions Travel Costs)	1.450.00 €							0,00 €	0.00 %
Special Needs' Support	2.920,00 €							4.000,00 €	136.99 %
Exceptional Costs	1.050,00 C	80.00 N	040.00 €	20.00 N	210,00 €	100.00 %	1.050,00		214.29 %
Exceptional costs - Guarantee	3.470,00 €	J						2.250,00 € 22.500,00 €	642,41%
NOR character on									Nothing to save

2. Allowed budget transfers between budget items

Transfer between budget items is allowed but only as indicated in the table below.

		To (budget item receiving the funds)							
		PMI	TPM	ю	ME	LTT	SN	EC	EC - Guarantee
From	PMI		Allowed	Allowed	Allowed	Allowed	Allowed		Allowed
(budget item sending the funds)	TPM			Allowed	Allowed	Allowed	Allowed		Allowed
	ю		Allowed		Allowed	Allowed	Allowed		Allowed
	ME		Allowed	Allowed		Allowed	Allowed		Allowed
	LTT		Allowed	Allowed	Allowed		Allowed		Allowed
	SN								
	EC		Allowed	Allowed	Allowed	Allowed	Allowed		Allowed
	EC - Guarantee								

3. Maximum and minimum percentage allowed for the transfer

Where transfer is allowed from or to a budget item, the following percentages and amounts based on the approved budget are displayed:

- 1. Minimum current budget allowed after transfers to another budget item
- Maximum transferable amount to another budget item
 Maximum current budget allowed after transfers from another budget item

The font colour will change if any of these limits are exceeded. The legend on screen outlines when the coloured font is used.

- Blue indicates that the budget item's current amount is above the approved amount.
- Green indicates that the budget item's current amount is below the minimum allowed amount after transfers to other budget items.
- Orange indicates that the budget item's current amount exceeds it's approved budget.

Take note ∕₽

Amounts highlighted using any colour is only for information and will not block any functionality, such as the submission of the beneficiary report.

		6		G		C	3		
				Budget Transfers (%)		_		Hide Budget Transfers	Nothing to a
	(Minimum Allowed Afte Budg	r Transfers To Another et Nem	Maximum Transferabl Bidge	e Amount To Another	Maximum Allowed A Another B	Wer Transfers From udget Item	1	
INF. The build har's some must be into the approximation and the build's build be build be applied to a some must be applied to a some the applied to a so	Approved Budget (by	% of Approved	Minimum Amount According to % of	% of Approved	Maximum Transferable Amount According to % of	% of Approved	Maximum Amount According to % of	Current Budget (in	N Currentilippe
geographics of investigation and part of the second s	National Agency)	Budget	Approved Budget	Budget	Approved Budget	Budget	Approved Budget	Mobility Tool)	Budget
Project	140.035,00 €							105.562,00 €	74.7
Project management and implementation	18.150,00 K	80.00 %	14,520,00 €	20.00 %	3.630,00 €	100.00 %	18.150,00 €	6.000,00 €	33.0
ransnational Project Meetings	43,875,00 €	00.00 %	29.100.00 €	20.00 %	9.775.00 €	120.00 %	58.650.00 C	17.910,00 €	26.6
								000003	
earning, Teaching and Training Activities	57.047,00 €	80.00 %	45.637,60 €	20.00 %	11,409,40 €	120.00 %	60.456,40 E	52,402,00 €	91.0
SP-ADULT-BLEND : Blended mobility of adult learners	15.673,00€							52.402.00-E	334.
EU Travel Grant	7,700,00 €							2710,00€	15
EU Individual Support	5.105.00€							and the second second is a first second s	800.3
								46.382.00 €	
Linguistic Support Grant	0,00 €							300,00 €	0.0
Exceptional Costs (Overseas Countries and Territories and Outermost Regions Travel Costs)	2,778.00€							6.430,00€	230
SP-HE-LOWG : Long-term teaching assignments	41.374,00 €							8,00 €	0.0
EU Travel Grant	8.250,00 €							0,00 €	0.0
EU Individual Support	31,194,00 €							8,00 €	0.0
Linguistic Support Grant	450.00 €							0.00 €	0.0
Ecceptional Costs (Overseas Countries and Territories and Outermost Regions Travel Costs)	1.450.00 €							0,00 €	0.0
Ecopoolal Costs (overseas Coambes and removies and outermost regions travel Costs) Special Needs' Support									
Special Needs Support.	2.920,00 €		-					4.000,00 €	136.9
	€.060,00 €	80.00 N	840,00 ¢	20.00 N	210,00€	100.00 %	1.050,00 €	2.250,00 €	214.2
6000 diseasan 148									
Exceptional costs - Guarantee	3,470,00 €							22.500,00 €	648.4

4. Budget for Learning, Teaching and Training Activities

The Learning, Teaching and Training Activities budget item is further divided into the activity types. The total of which can be viewed from the mobilities tab. Filtering by only that activity type will display the total for that activity type.

Project 2016-1-FR01-KA201-022639 Details Organisations Contacts Project Man	agement and Implementatio	n Transnatio	nal Project Mee	tings Learn	ing, Teaching an	d Training Activ	vities Specia	I Needs Support	
Exceptional Costs Exceptional Cost Guarantee Budget Reports									
Budget DECEMPTION									
				Budget Transfers (%	of Approved Budget)			Hide Budget Transfers	Nothing to save
		Minimum Allowed After Budge	r Transfers To Another d Ben	Maximum Transferab	le Amount To Another et Rem	Maximum Allowed A Another B	Ber Transfers From udnet Bers		
No search that a sound instance is many the many sound answed. The shared them is used instance in more the many sound answed with shareh is shareh instance in the shareh instance is an and	Approved Bodget (by National Agency)	% of Approved Budget	Minimum Acrount According to % of Approved Budget	% of Approved Budget	Maximum Transferable Amount According to % of Approved Budget	% of Approved Budget	Maximum Amount According to % of Approved Budget	Current Budget (in Mobility Tool)	% Current Approved Budget
Total Project	140.635,00 €							105.062,00 €	74.21 %
Project management and implementation	18.150,00 €	80.00 %	14.520,00 €	20.00 %	3.630,00 €	100.00 %	18.150,00 €	6.000,00 K	33.06 %
Transnational Project Meetings	40.875,00 €	\$0.00 %	29.100,00 €	20.00 %	9.775,00 €	120.00 %	55.550.00 €	17.910,00 €	36.64 %
	40.075,00 C	40.00 %	29.100,00 C	20.00 %	0.775,00 C	120.00 %	00.000/00.6	17.310,00 €	30.04 5
Learning, Teaching and Training Activities	57,047,00 €	\$0.00 %	45.637,60 €	20.00 %	11.409,40 €	120.00 %	60.456,40 C	\$2,402,60 €	91.05 %
SP-ADULT-BLEND : Biended mobility of adult learners	15.673.00€						(52.402.00€	334.34%
EU Travel Grant	7.700,00 €							2710.00€	3512%
EU Individual Support	5,195,00-6							46.282.00 E	800.26%
Linguistic Support Grant	0,00 €							300,00 €	0.00 %
Exceptional Costs (Overseas Countries and Territories and Outermost Regions Travel Costs)	2,778.00€)					- L	6.410,00€	200.74%
SP-HE-LONG : Long-term teaching assignments								1.0	4.1
	41.374,00 €							0,00 K	0.00 %
EU Travel Grant	8.280,00 €							0,00 €	0.00 %
EU Individual Support	31.194,00 €							0,00 €	0.00 %
Linguistic Support Grant	450,00 €							0,00€	0.00 %
Exceptional Costs (Overseas Countries and Territories and Outermost Regions Travel Costs)	1.450,00 €							0,00 €	0.00 %
Special Needs* Support	2.920,00 €							4,000,00 €.	136.99 %
Exceptional Costs	1.050,00 €	80.00 %	840,00 €	20.00 %	210,00 €	100.00 %	1.050,00 €	2,259,60 €	214.29 %
5000 diversities with									
Exceptional costs - Guarantee	3,470,00 €							22,500,00 €	648.41%

Project 2016-1-FR01-KA201-022639 Details Organisations Contacts Project Management and Implementation Transnational Project Meetings Learning, Teaching and Training Activities Special Needs Support Exceptional Costs

Exceptional Cost Guarantee Budget Reports

Learning, Teaching and Training Activities

	ction	≛ export	O com operations											
H	Activity No.	Field	Activity Type	Activity Type	Long-term activity?	No. Of Accompanying Persons	No. of Participants	No. of Participants With Special Needs	Total Travel Amount	Total Individual Support	Total Linguistic Support	Exceptional Costs (Overseas Countries and Territories and Outermost Regions Travel Costs)	Total Grant (calculated)	
)	C20	Adult Education	SP-ADULT-BLEND	Blended mobility of adult learners	~	0	1	0	360,00€	4.927,00 €	0,00€	1.000,00 €	6.287,00€	Can be
)	C10	Adult Education	SP-ADULT-BLEND	Blended mobility of adult learners	х	0	0	0	0,00€	0,00€	0,00€	0,00 €	0,00€	500
)	C5	Adult Education	SP-ADULT-BLEND	Blended mobility of adult learners	×	0	1	0	275,00€	3.360,00 €	0,00€	0,00 €	3.635 <mark>,00</mark> €	ø
)	C4	Adult Education	SP-ADULT-BLEND	Blended mobility of adult learners	~	0	1	1	360,00€	6.093, 0 0 €	150,00€	1.000,00 €	7.603,00€	-
	C3	Adult Education	SP-ADULT-BLEND	Blended mobility of adult learners	×	0	1	0	360,00€	2.590,00 €	0,00€	1.000,00 €	3.950,00€	GR
)	C2	Adult Education	SP-ADULT-BLEND	Blended mobility of adult learners	~	0	1	1	360,00€	22.682,00 €	150,00€	300,00 €	23.192,00 €	500
	C1	Adult Education	SP-ADULT-BLEND	Blended mobility of adult learners	×	0	3	2	995,00€	6.630,00 €	0,00€	3.110,00 €	7.735,00 €	Car
otal						0	8	4	2.710,00€	46.282,00 €	300,00 €	6.410,00 €	52.402,00 €	

5. Budget for Exceptional Costs and Exceptional Cost Guarantee

The **Exceptional Costs** and **Exceptional cost - Guarantee** both have comments fields. A comment should be entered and saved if either items have costs entered. Click on **Save** at the top or bottom of the budget screen to save the text entered. The save button will only become active after text has been entered on the screen.

Exceptional Costs	25.000,00 €	80.00 %	20.000,00 €	100.00 %	25.000,00 €	750,00 €	3.00 %
Lorem ipsum dolor sit amet, consectetuer adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis parturient montes, nascetur	left						
Exceptional costs - Guarantee Lorem ipsum dolor sit amet, consectetuer adipiscing elit. Aenean commodo ligula eget dolor, Aenean massa. Cum sociis natoque penatibus et magnis dis parturient montes, nascetur	0,00 €					754.575,00 €	0.00 %

6. Hide/Show budget transfers

The budget transfers columns can be hidden from view by clicking on the button **Hide Budget Transfers** at the top of the budget screen. Click on the button **Show Budget Transfers** to display the columns again.

Hide Budget Transfers No	othing to sav	<u> </u>	
t 2016-1-FR01-KA201-022639 Details Organisations Contacts Project Management and Implementation Transm	ational Project Meetings Lear	ning. Teaching and Tra	aining Activities
al Needs Support Exceptional Costs Exceptional Cost Guarantee Budget Reports			
ise note that only complete mobilities are taken into account.	s	how Budget Transfers	Nothing to sa
nd." This budget them's current amount is above the approved amount. This budget them's current amounts bakes the emmune aboved amount after transfers to other budget thems. This budget them's current emount subject is approved budget, appliciting of amounts using the above embrower course and does not in any seg prevent you from using all functionalities in the foot, including the submission of a final Beneficiery Report.	Approved Budget (by flational Agency)	Current Budget (in Mobility Tool)	% Current/Appro- budget
I Project	140.635,00 €	105.062,00 €	74.71
Project management and implementation	18.150,00 €	6.000,00 €	33.06
Transnational Project Meetings		\$7,310,60 K	
runanaronun reper meeringe	48.875,00 €	17.910,00 €	36.64
Learning, Teaching and Training Activities	57.047,00 €	52,402,00 €	91.86
SP-ADULT-BLEND : Blended mobility of adult learners	16 677 00 6	53 402 00 £	334.3
EU Travel Grant	15.673,00 €	52,402,00 €	3513
EU Individual Support	7.700,00 €	2.710,00 €	890.2
Linguistic Support Grant	0,00 €	300,00 €	0.00
Exceptional Costs (Overseas Countries and Territories and Outermost Regions Travel Costs)	2.778,00 €	6.410.00 €	230.7
SP.HE.LONG : Long-term teaching assignments	41.374,00 €	0,00€	0.00
EU Travel Grant	8.280,00 €	0,00 €	0.00
EU Individual Support	31.194,00 €	0,00 €	0.00
Linguistic Support Grant	450,00 €	0,00 €	0.00
Exceptional Costs (Overseas Countries and Territories and Outermost Regions Travel Costs)	1.450,00 €	0,00 €	0.00
Special Needs' Support	2.920,00 €	4.000,00 €	136.99
Exceptional Costs	1.050,00 €	2.250,00 €	214.29
5000 characters left	3.470,00 €	22.500,00 €	648,41
Exceptional costs - Guarantee	3.470,000	22.300,00 €	040,41

7. Export to PDF

To export the budget information to pdf, click on the button $\ensuremath{\text{\textbf{Export}}\xspace{\textbf{PDF}}}$ at the top of the screen.

Project 2016-1-F	Details	Organisations	Cor	
Exceptional Costs	Exceptional Cost Guarantee	Budget	Reports	
Budget 🖻	port PDF			

Related articles

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