MT+ Organisational Support for KA1 and KA3

- Number of participants
- Calculation of the amount

Organisational support outlined in the application form, is awarded as a lump sum for the whole project in the grant agreement. Before or while completing the final report, the beneficiary may add the requested organisational support amount under the **Budget** tab of the project in Mobility Tool+. The amount added may not be greater than the amount granted nor greater than the number of participants multiplied by 350 €. The calculation of this amount is based on the number of participants detailed in the list of completed mobilities in Mobility Tool+ and is highlighted in blue above the text field. If the amount exceeds this calculation, a warning message in red is displayed and the entered amount can not be saved.

Number of participants The Organisational Support amount is linked to the number of participants (excluding Zero-grant mobilities that are not flagged as OS Covered by Erasmus + EU Funds).

Information									
This is not valid for KA10	5 projects	which ex	cludes the a	accompai	nying per	sons from the nu	mber of Participa	nts.	
example below, 20 participan	ts mobilit	ies are co	mplete in th	e Mobiliti	ies tab. T	he amount in the	Budget tab corre	sponds to the 2	20 mobilities.
European Commission Mobility tool	L01 Greek	State Scho	larship's Foun	dation (IK	Y)				
pject 2017-1-UK01-KA107-036467	Details	Dashboard	Organisations	Contacts	Mobilities	Mobility Import - Export	Budget Reports		
Idget 🛛 Export PDF 🔳 Budget Breakdo	wn and Transfe	er Rules							
									Save
							Approved Budget (by National Agency)	Current Budget (in Mobility Tool)	Save % Current/Approved budget
otal Project									% Current/Approved
otal Project Organisational Support							National Agency)	Mobility Tool)	% Current/Approved budget
	ero-grant m	obilities not f	lagged as "OS (Covered by	Erasmus+ E	:U Funds") (20	National Agency)	Mobility Tool)	% Current/Approved budget
Organisational Support	ero-grant m	obilities not f	lagged as "OS (Covered by	Erasmus+ E	EU Funds") 20	National Agency) 452.530,00 €	Mobility Tool) 188.624,00 € 7.000,00 €	% Current/Approved budget 41,68 %
Organisational Support No. Of Participants (excluding Z	ero-grant m	obilities not f	lagged as "OS (Covered by	Erasmus+ E	U Funds") <mark>20</mark>	National Agency) 452.530,00 € 31.150,00 €	Mobility Tool) 188.624,00 € 7,000,00 € 7000	% Current/Approved budget 41,68 %
Organisational Support No. Of Participants (excluding Z Exceptional costs - Guarantee Activity Type				Covered by	Erasmus+ E	EU Funds") 20	National Agency) 452.530,00 € 31.150,00 € 0,00 €	Mobility Tool) 188.624,00 € 7000 00 € 7000 0 178.234,09 €	% Current/Approved budget 41,68 % 22,47 %
Organisational Support No. Of Participants (excluding Z Exceptional costs - Guarantee				Covered by	Erasmus+ E	U Funds") 20	National Agency) 452.530,00 € 31.150,00 €	Mobility Tool) 188.624,00 € 7,000,00 € 7,000 0	% Current/Approved budget 41,68 %
Organisational Support No. Of Participants (excluding Z Exceptional costs - Guarantee Activity Type				Covered by	Erasmus+ E	U Funds") <mark>20</mark>	National Agency) 452.530,00 € 31.150,00 € 0,00 €	Mobility Tool) 188.624,00 € 7000 00 € 7000 0 178.234,09 €	% Current/Approved budget 41,68 % 22,47 %
Organisational Support No. Of Participants (excluding Z Exceptional costs - Guarantee Activity Type HE-SMS-T : Student mobility for				Covered by	Erasmus+ E	U Funds") 20	National Agency) 452.530,00 € 31.150,00 € 0,00 € 352.320,00 €	Mobility Tool) 188.624,00 € 7,000,00 € 7000 0 178,294,00 €	% Current/Approved budget 41,68 % 22,47 % 50,61 %

European Commission Mobility tool EL01 Greek State Scholarship's Foundation (IKY)									(FST							
ect 2017-1-U	JK01-KA107	036467 Details	Dashboard	Organisal	tions Conf	acts Mobilit	ies Mobili	ty Import - Exp	ort Budg	et Repo	orts					
oilities 🗈	Export Participant R	eport(s)													+	Create
20 Comp	olete 👩 Dra	aft 🕕														
rch in 20 recor	ds															Q
election .	≛ export ⊖ b	ulk operations														ø
Participant First Name	Participant Last Name	Participant Email	Activity Type				Start Date	End Date	Complete	Report Status	Requested On	Received On	Extension?	Extension End Date		
h	d	h@domain.com	HE- SMS-T			Australia	01/06/2017	30/03/2018	*	NONE			×		4 🗆 🥒	Ē
Carine	Hout	c@c.com	HE- SMS-T			Uruguay	24/08/2017	27/07/2018	~	NONE			×		4 🗆 🖋	Û
xx	уу	xx@wnc.de	HE- STA-T				12/06/2017	30/06/2017	*	NONE			×		4 🗖 🌶	
Jane	Doe	jane@doe.com	HE- SMS-T			Uruguay	24/08/2017	27/07/2018	*	NONE			×		4	Ē
	And A	Mobility to Mobility to Complete CO Dra Complete CO Dra Complete CO Dra Selection A export Participant First Name h d Carine Hout XX Yy	Mobility tool ELOI Gree Mobility tool ELOI Gree processing Details act 2017-1-UK01-KA107-036467 processing Details Dilities Processing Details Dilities Processing Draft Oraft @ act colspan Participant Participant Participant Participant Participant Email h d Carine Hout c@c.com XX YX X@wnc.de	LO1 Greek State Set Mobility tool EL01 Greek State Set Control - Colspan="2">Complete Colspan="2">Draft Colspan="2" Draft Colspan="2" Complete Colspan="2" Draft Colspan="2">Draft Colspan="2" Complete Colspan="2" Draft Colspan="2">Draft Colspan="2" Participant Email Activity HE- Participant Email Activity Participant Email Activity Participant Email Activity Participant Email Activity Participant Participant Email Activity h d h@domain.com HE- SMS-T Carine Hout c@c.com HE- XX YY XX@wnc.de HE- NS-T	Mobility tool EL01 Greek State Scholarship's act 2017-1-UK01-KA107-036467 processing Details Dashboard Organisat act 2017-1-UK01-KA107-036467 processing Details Dashboard Organisat bilities Export Participant Report(s) Draft • Vector Participant Participant Email Activity Mobility act 20 records Draft • Vector Participant Participant Email Activity Mobility Participant Participant Last Name Participant Email Activity Mobility h d h@domain.com HE- SMS-T 36467- MOB- 00001 carine Hout c@c.com HE- STA-T 36467- MOB- 00002 yane Doe jane@doe.com HE- SMS-T 36467- MOB- 0002	LO1 Greek State Scholarship's Foundation Mobility tool EL01 Greek State Scholarship's Foundation act 2017-1-UK01-KA107-036467 prosesting Details Dashboard Organisations Cont Dilities Export Pericepant Report(o) Draft Details Dashboard Organisations Cont 20 Complete Draft Draft <td< td=""><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) ect 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility ect 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility ect 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility ect 2017-1-UK01-KA107-036467 processing Draft () Details Dashboard Organisations Contacts Mobility ect 2017 Draft () Draft () Draft () Ectivity Mobility Sending Receiving ect in 20 records Participant Participant Email Activity Mobility Sending Receiving first Name Participant Email Activity Mobility Sending Country Country h d h@domain.com HE- SMS-T 36467- MOB- 000001 United United xx yy xx@wnc.de HE- STA-T 36467- MOB- 00020 United United Jane Doe Jane@doe.com HE- STA-T 36467- MOB-</td><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) ect 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobilities Mobilities ect 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobilities Mobilities<td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) act 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility Import - Exp act 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility Import - Exp act 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility Import - Exp activity Organisations Complete Draft Totacts Mobility Import - Exp activity Dashboard Organisations Contacts Mobility Import - Exp activity Dashboard Organisations Contacts Mobility Import - Exp activity Participant Participant Email Activity Mobility Sending Receiving first Name Participant Email Activity Mobility Sending Country Start Date End Date h d h@domain.com HE- SMS-T 36467- MOB- 00001 United MOB Uruguay 2408/2017 27/07/2018 xx yy xx@wnc.de HE- STA-T 36467- MOB- 00020 United Kingdom</td><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) ect 2017-1-UK01-KA107-036467 prosessing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budg ect 2017-1-UK01-KA107-036467 prosessing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budg ect 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budg ection Complete @ Draft @ Complete Co</td><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) ect 2017-1-UK01-KA107-036467 prosessing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Report Image: Second Perificipant Perificipant Report Draft Image: Second Perificipant Report Draft Image: Second Perificipant Report Draft Image: Second Perificipant Report Optimized Perificipant Report Second Perificipant Perificipant Report Draft Image: Second Perificipant Report Optimized Perificipant Report Optimized Perificipant Report Optimized Perificipant Report Complete Report Complete Report Complete Report Complete Report Complete Report Complete Report Start Date End Date Complete Report Starts Participant Perificipant Email Mobility Type ID Country Country Start Date End Date NONE h d h@domain.com HE- SMS-T 36467- 00000 United MOB- 00001 Unguay 24/08/2017 27/07/2018 NONE xx yy xx@wnc.de HE- STA-T 36467- 00002 United MOB- 00000 United States 12/06/2017 30/06/2017 NONE Jane Doe <td< td=""><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) Contracts Mobilities Mobility Import - Export Budget Reports Processing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Reports Processing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Reports Complete Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Reports Complete Draft Draft</td><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) act 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility Import - Export Budget Reports bilities Export Participant processing Details Dashboard Organisations Contacts Mobility Import - Export Budget Reports complete Draft Draft</td><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) act 2017-1-UK01-KA107-036467 prossing Dealis Dashboard Organisations Contacts Mobility Import - Export Budget Reports bilities Ecopol Participant Report(s) Draft Draf</td><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) act 2017-1-UK01-KA107-036467 provening Details Daahboard Organisations Contacts Mobilitie Mobilitie Mobilitie Reports act 2017-1-UK01-KA107-036467 provening Details Daahboard Organisations Contacts Mobilitie Mobilitie Mobilitie Mobilitie Reports act 2017-1-UK01-KA107-036467 provening Datails Datails Datails Contacts Mobilitie Mobilitie Mobilitie Reports act 2017-1-UK01-KA107-036467 provening Datails Datails Datails Contacts Mobilitie Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Datails Datails Datails Contacts Mobility Mobility Import - Export Budget Reports act 2017 Optile cont Datails Participant Report Optile cont Extension 2 Ex</td><td>Mobility tool LCU Greek State Scholarship's Foundation (kY) act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Draft Complete Draft Complete Draft Complete Contacts Contacts</td></td<></td></td></td<>	Mobility tool EL01 Greek State Scholarship's Foundation (IKY) ect 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility ect 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility ect 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility ect 2017-1-UK01-KA107-036467 processing Draft () Details Dashboard Organisations Contacts Mobility ect 2017 Draft () Draft () Draft () Ectivity Mobility Sending Receiving ect in 20 records Participant Participant Email Activity Mobility Sending Receiving first Name Participant Email Activity Mobility Sending Country Country h d h@domain.com HE- SMS-T 36467- MOB- 000001 United United xx yy xx@wnc.de HE- STA-T 36467- MOB- 00020 United United Jane Doe Jane@doe.com HE- STA-T 36467- MOB-	Mobility tool EL01 Greek State Scholarship's Foundation (IKY) ect 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobilities Mobilities ect 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobilities Mobilities <td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) act 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility Import - Exp act 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility Import - Exp act 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility Import - Exp activity Organisations Complete Draft Totacts Mobility Import - Exp activity Dashboard Organisations Contacts Mobility Import - Exp activity Dashboard Organisations Contacts Mobility Import - Exp activity Participant Participant Email Activity Mobility Sending Receiving first Name Participant Email Activity Mobility Sending Country Start Date End Date h d h@domain.com HE- SMS-T 36467- MOB- 00001 United MOB Uruguay 2408/2017 27/07/2018 xx yy xx@wnc.de HE- STA-T 36467- MOB- 00020 United Kingdom</td> <td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) ect 2017-1-UK01-KA107-036467 prosessing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budg ect 2017-1-UK01-KA107-036467 prosessing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budg ect 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budg ection Complete @ Draft @ Complete Co</td> <td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) ect 2017-1-UK01-KA107-036467 prosessing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Report Image: Second Perificipant Perificipant Report Draft Image: Second Perificipant Report Draft Image: Second Perificipant Report Draft Image: Second Perificipant Report Optimized Perificipant Report Second Perificipant Perificipant Report Draft Image: Second Perificipant Report Optimized Perificipant Report Optimized Perificipant Report Optimized Perificipant Report Complete Report Complete Report Complete Report Complete Report Complete Report Complete Report Start Date End Date Complete Report Starts Participant Perificipant Email Mobility Type ID Country Country Start Date End Date NONE h d h@domain.com HE- SMS-T 36467- 00000 United MOB- 00001 Unguay 24/08/2017 27/07/2018 NONE xx yy xx@wnc.de HE- STA-T 36467- 00002 United MOB- 00000 United States 12/06/2017 30/06/2017 NONE Jane Doe <td< td=""><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) Contracts Mobilities Mobility Import - Export Budget Reports Processing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Reports Processing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Reports Complete Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Reports Complete Draft Draft</td><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) act 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility Import - Export Budget Reports bilities Export Participant processing Details Dashboard Organisations Contacts Mobility Import - Export Budget Reports complete Draft Draft</td><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) act 2017-1-UK01-KA107-036467 prossing Dealis Dashboard Organisations Contacts Mobility Import - Export Budget Reports bilities Ecopol Participant Report(s) Draft Draf</td><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) act 2017-1-UK01-KA107-036467 provening Details Daahboard Organisations Contacts Mobilitie Mobilitie Mobilitie Reports act 2017-1-UK01-KA107-036467 provening Details Daahboard Organisations Contacts Mobilitie Mobilitie Mobilitie Mobilitie Reports act 2017-1-UK01-KA107-036467 provening Datails Datails Datails Contacts Mobilitie Mobilitie Mobilitie Reports act 2017-1-UK01-KA107-036467 provening Datails Datails Datails Contacts Mobilitie Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Datails Datails Datails Contacts Mobility Mobility Import - Export Budget Reports act 2017 Optile cont Datails Participant Report Optile cont Extension 2 Ex</td><td>Mobility tool LCU Greek State Scholarship's Foundation (kY) act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Draft Complete Draft Complete Draft Complete Contacts Contacts</td></td<></td>	Mobility tool EL01 Greek State Scholarship's Foundation (IKY) act 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility Import - Exp act 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility Import - Exp act 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility Import - Exp activity Organisations Complete Draft Totacts Mobility Import - Exp activity Dashboard Organisations Contacts Mobility Import - Exp activity Dashboard Organisations Contacts Mobility Import - Exp activity Participant Participant Email Activity Mobility Sending Receiving first Name Participant Email Activity Mobility Sending Country Start Date End Date h d h@domain.com HE- SMS-T 36467- MOB- 00001 United MOB Uruguay 2408/2017 27/07/2018 xx yy xx@wnc.de HE- STA-T 36467- MOB- 00020 United Kingdom	Mobility tool EL01 Greek State Scholarship's Foundation (IKY) ect 2017-1-UK01-KA107-036467 prosessing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budg ect 2017-1-UK01-KA107-036467 prosessing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budg ect 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budg ection Complete @ Draft @ Complete Co	Mobility tool EL01 Greek State Scholarship's Foundation (IKY) ect 2017-1-UK01-KA107-036467 prosessing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Report Image: Second Perificipant Perificipant Report Draft Image: Second Perificipant Report Draft Image: Second Perificipant Report Draft Image: Second Perificipant Report Optimized Perificipant Report Second Perificipant Perificipant Report Draft Image: Second Perificipant Report Optimized Perificipant Report Optimized Perificipant Report Optimized Perificipant Report Complete Report Complete Report Complete Report Complete Report Complete Report Complete Report Start Date End Date Complete Report Starts Participant Perificipant Email Mobility Type ID Country Country Start Date End Date NONE h d h@domain.com HE- SMS-T 36467- 00000 United MOB- 00001 Unguay 24/08/2017 27/07/2018 NONE xx yy xx@wnc.de HE- STA-T 36467- 00002 United MOB- 00000 United States 12/06/2017 30/06/2017 NONE Jane Doe <td< td=""><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) Contracts Mobilities Mobility Import - Export Budget Reports Processing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Reports Processing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Reports Complete Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Reports Complete Draft Draft</td><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) act 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility Import - Export Budget Reports bilities Export Participant processing Details Dashboard Organisations Contacts Mobility Import - Export Budget Reports complete Draft Draft</td><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) act 2017-1-UK01-KA107-036467 prossing Dealis Dashboard Organisations Contacts Mobility Import - Export Budget Reports bilities Ecopol Participant Report(s) Draft Draf</td><td>Mobility tool EL01 Greek State Scholarship's Foundation (IKY) act 2017-1-UK01-KA107-036467 provening Details Daahboard Organisations Contacts Mobilitie Mobilitie Mobilitie Reports act 2017-1-UK01-KA107-036467 provening Details Daahboard Organisations Contacts Mobilitie Mobilitie Mobilitie Mobilitie Reports act 2017-1-UK01-KA107-036467 provening Datails Datails Datails Contacts Mobilitie Mobilitie Mobilitie Reports act 2017-1-UK01-KA107-036467 provening Datails Datails Datails Contacts Mobilitie Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Datails Datails Datails Contacts Mobility Mobility Import - Export Budget Reports act 2017 Optile cont Datails Participant Report Optile cont Extension 2 Ex</td><td>Mobility tool LCU Greek State Scholarship's Foundation (kY) act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Draft Complete Draft Complete Draft Complete Contacts Contacts</td></td<>	Mobility tool EL01 Greek State Scholarship's Foundation (IKY) Contracts Mobilities Mobility Import - Export Budget Reports Processing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Reports Processing Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Reports Complete Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Reports Complete Draft Draft	Mobility tool EL01 Greek State Scholarship's Foundation (IKY) act 2017-1-UK01-KA107-036467 processing Details Dashboard Organisations Contacts Mobility Import - Export Budget Reports bilities Export Participant processing Details Dashboard Organisations Contacts Mobility Import - Export Budget Reports complete Draft Draft	Mobility tool EL01 Greek State Scholarship's Foundation (IKY) act 2017-1-UK01-KA107-036467 prossing Dealis Dashboard Organisations Contacts Mobility Import - Export Budget Reports bilities Ecopol Participant Report(s) Draft Draf	Mobility tool EL01 Greek State Scholarship's Foundation (IKY) act 2017-1-UK01-KA107-036467 provening Details Daahboard Organisations Contacts Mobilitie Mobilitie Mobilitie Reports act 2017-1-UK01-KA107-036467 provening Details Daahboard Organisations Contacts Mobilitie Mobilitie Mobilitie Mobilitie Reports act 2017-1-UK01-KA107-036467 provening Datails Datails Datails Contacts Mobilitie Mobilitie Mobilitie Reports act 2017-1-UK01-KA107-036467 provening Datails Datails Datails Contacts Mobilitie Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Datails Datails Datails Contacts Mobility Mobility Import - Export Budget Reports act 2017 Optile cont Datails Participant Report Optile cont Extension 2 Ex	Mobility tool LCU Greek State Scholarship's Foundation (kY) act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Detais Deahboard Organisations Contacts Mobility Import - Export Budget Reports act 2017-1-UK01-KA107-036467 Draft Complete Draft Complete Draft Complete Contacts Contacts

Calculation of the amount

Before or while completing the final report, the beneficiary may add the requested organisational support amount under the Budget tab of the project in Mobility Tool+.

Important

The Organisational Support must be checked before submitting the Beneficiary report.

The amount added may not be greater than the amount granted nor greater than the number of participants multiplied by 350 €.

The calculation of this amount is based on the number of participants detailed in the list of completed mobilities in Mobility Tool+ and is highlighted in blue above the text field.

If the amount exceeds this calculation, a warning message in red is displayed and the entered amount can not be saved.

In the examples below:

- The entered budget is higher than the amount granted (7.585 € instead of maximum 7.000 €), the system shows the red error message and the values cannot be saved.
- The entered budget is lower than the amount granted (6.215 € instead of maximum 7.000 €) and the system allows the value to be saved.

European Commission Mobility tool EL01 Greek State Scholarship's Foundation (IKY)			1 Kap
Project 2017-1-UK01-KA107-036467 Details Dashboard Organisations Contacts Mobilities Mobility Import - Export	Budget Reports		
Budget Export PDF Budget Breakdown and Transfer Rules			
	Approved Budget (by National Agency)	Val Current Budget (in Mobility Tool)	ues cannot be saved
Total Project	452.530,00€	189.209,00€	41,81 %
Organisational Support		7.000,00 €	
No. Of Participants (excluding Zero-grant mobilities not flagged as "OS Covered by Erasmus+ EU Funds") : 20	31.150,00 €	7585 × too high, out of range	24,35 %
Exceptional costs - Guarantee	0,00€	0	
Activity Type			
HE-SMS-T : Student mobility for Studies To/From Partner Countries	352.320,00€	178.294,00 € 178.294,00 €	50,61 %
Total EU Travel Grant	51.770,00€	19.230,00 €	37,15 %
EU Individual Support	300.550,00€	1 59.064,00 €	52,92 %
EU Special Needs Support	0,00€	0,00€	0,00 %
European Commission Mobility tool EL01 Greek State Scholarship's Foundation (IKY)			TRANS AND
Project 2017-1-UK01-KA107-036467 Details Dashboard Organisations Contacts Mobilities Mobility Import - Export Budget Report	S		
Budget Deport PDF Deddget Breakdown and Transfer Rules			
	Approved Budge National Agenc		Save % Current/Approved budget
Total Project	452.530,0	00€ 187.839,00	E 41,51 %
Organisational Support		7.000,0	
No. Of Participants (excluding Zero-grant mobilities not flagged as "OS Covered by Erasmus+ EU Funds") : 20	31.150,0	00€ 6215	19,95 %
Exceptional costs - Guarantee	0,0	0€)
Activity Type		178.294,0) ()
HE-SMS-T : Student mobility for Studies To/From Partner Countries	352.320,0		
Total EU Travel Grant EU Individual Support	51.770,0		
EU Individual Support	300.550,0	00€ 159.064,00€	
	0,0	0,001	0,00.10

KA103 and KA107 maximum calculated Organisational Support

In the case of KA103 and KA107 the maximum approved/granted amount for Organisational Support can be paid in full if 90% of granted mobilities take place.

For example, an organisation got approved/granted 12 mobilities and is hence entitled to $12 \times \leq 350 = \leq 4.200$ of Organisational Support. If not all mobilities are implemented, the 90% rule is applied.

90% of 12 approved/granted mobilities equals 10.8 (which is rounded down to 10). Since 10 mobilities took place, the originally approved/granted amount for Organisational Support will be used. The organisation is hence entitled to the total maximum approved/granted budget for Organisational Support of € 4.200.

If there are 12, 11 or 10 mobilities entered in Mobility Tool+ then the current budget for Organisational Support will be the maximum approved budget for Organisational Support (€ 4.200).

If there are 9 or fewer mobilities entered in Mobility Tool+ then the current budget for Organisational Support will be based on the number of mobilities (indicated in the Budget page field "No. of Participants (excluding acc. persons)") multiplied by € 350."

Related Articles

- ESC MT+ Budget

- ESC MT+ Budget
 MT+ Expensive Domestic Travels
 MT+ KA1 and KA3 Budget screen
 MT+ KA1 Zero Grant
 MT+ KA107 Budget transfer
 MT+ KA2 Budget
 MT+ KA2 Travel Grant 2017 (LTT Activities)
 MT+ Organisational Support for KA1 and KA3
 MT+ Travel Grant