

# MT+ Organisational Support for KA1 and KA3

- [Number of participants](#)
- [Calculation of the amount](#)

Organisational support outlined in the application form, is awarded as a lump sum for the whole project in the grant agreement. Before or while completing the final report, the beneficiary may add the requested organisational support amount under the **Budget** tab of the project in Mobility Tool+. The amount added may not be greater than the amount granted nor greater than the number of participants multiplied by 350 €. The calculation of this amount is based on the number of participants detailed in the list of completed mobilities in Mobility Tool+ and is highlighted in blue above the text field. If the amount exceeds this calculation, a warning message in red is displayed and the entered amount can not be saved.

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Number of participants

The Organisational Support amount is linked to the number of participants (excluding Zero-grant mobilities that are not flagged as OS Covered by Erasmus + EU Funds).

Information

This is **not valid for KA105** projects which excludes the accompanying persons from the number of Participants.

In the example below, 20 participants mobilities are complete in the Mobilities tab. The amount in the Budget tab corresponds to the 20 mobilities.

European Commission

Mobility tool

EL01 Greek State Scholarship's Foundation (IKY)

TEST

Project 2017-1-UK01-KA107-036467

processing

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Mobility Import - Export

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Budget

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Budget Breakdown and Transfer Rules

Save

	Approved Budget (by National Agency)	Current Budget (in Mobility Tool)	% Current/Approved budget
Total Project	452.530,00 €	188.624,00 €	41,68 %
Organisational Support			
No. Of Participants (excluding Zero-grant mobilities not flagged as "OS Covered by Erasmus+ EU Funds")	31.150,00 €	7.000,00 € 7000	22,47 %
Exceptional costs - Guarantee	0,00 €	0	
Activity Type			
HE-SMS-T : Student mobility for Studies To/From Partner Countries	352.320,00 €	178.294,00 €	50,61 %
Total EU Travel Grant	51.770,00 €	19.230,00 €	37,15 %
EU Individual Support	300.550,00 €	159.064,00 €	52,92 %
EU Special Needs Support	0,00 €	0,00 €	0,00 %

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Export Participant Report(s)

Create

All 20

Complete 20

Draft 0

Search in 20 records

selection

export

bulk operations

	Participant First Name	Participant Last Name	Participant Email	Activity Type	Mobility ID	Sending Country	Receiving Country	Start Date	End Date	Complete	Report Status	Requested On	Received On	Extension?	Extension End Date				
<input type="radio"/>	h	d	h@domain.com	HE-SMS-T	36467-MOB-00001	United Kingdom	Australia	01/06/2017	30/03/2018	✓	NONE			✗					
<input type="radio"/>	Carine	Hout	c@c.com	HE-SMS-T	36467-MOB-00002	United Kingdom	Uruguay	24/08/2017	27/07/2018	✓	NONE			✗					
<input type="radio"/>	xx	yy	xx@wmc.de	HE-STA-T	36467-MOB-00020	United Kingdom	United States	12/06/2017	30/06/2017	✓	NONE			✗					
<input type="radio"/>	Jane	Doe	jane@doe.com	HE-SMS-T	36467-MOB-00007	United Kingdom	Uruguay	24/08/2017	27/07/2018	✓	NONE			✗					

## Calculation of the amount

Before or while completing the final report, the beneficiary may add the requested organisational support amount under the **Budget** tab of the project in Mobility Tool+.

### Important

The Organisational Support must be checked before submitting the Beneficiary report.


The amount added may not be greater than the amount granted nor greater than the number of participants multiplied by 350 €.

The calculation of this amount is based on the number of participants detailed in the list of completed mobilities in Mobility Tool+ and is highlighted in blue above the text field.

If the amount exceeds this calculation, a warning message in red is displayed and the entered amount can not be saved.

In the examples below:

- The entered budget is higher than the amount granted (7.585 € instead of maximum 7.000 €), the system shows the red error message and the values cannot be saved.
- The entered budget is lower than the amount granted (6.215 € instead of maximum 7.000 €) and the system allows the value to be saved.



European Commission  
**Mobility tool**

EL01 Greek State Scholarship's Foundation (IKY)

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Project 2017-1-UK01-KA107-036467  
processing

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Budget

Export PDF

Budget Breakdown and Transfer Rules

	Approved Budget (by National Agency)	Current Budget (in Mobility Tool)	% Current/Approved budget
Total Project	452.530,00 €	189.209,00 €	41,81 %
Organisational Support			
No. Of Participants (excluding Zero-grant mobilities not flagged as "OS Covered by Erasmus+ EU Funds") : 20	31.150,00 €	<div>7.000,00 € 7585 &gt; <small>too high, out of range</small></div>	24,35 %
Exceptional costs - Guarantee	0,00 €	0	
Activity Type			
HE-SMS-T : Student mobility for Studies To/From Partner Countries	352.320,00 €	<div>178.294,00 €</div>	50,61 %
Total EU Travel Grant	51.770,00 €	19.230,00 €	37,15 %
EU Individual Support	300.550,00 €	159.064,00 €	52,92 %
EU Special Needs Support	0,00 €	0,00 €	0,00 %

values cannot be saved



European Commission  
**Mobility tool**

EL01 Greek State Scholarship's Foundation (IKY)

TEST

Project 2017-1-UK01-KA107-036467  
processing

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Budget

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Budget Breakdown and Transfer Rules

	Approved Budget (by National Agency)	Current Budget (in Mobility Tool)	% Current/Approved budget
Total Project	452.530,00 €	187.839,00 €	41,51 %
Organisational Support			
No. Of Participants (excluding Zero-grant mobilities not flagged as "OS Covered by Erasmus+ EU Funds") : 20	31.150,00 €	<div>7.000,00 € 6215</div>	19,95 %
Exceptional costs - Guarantee	0,00 €	0	
Activity Type			
HE-SMS-T : Student mobility for Studies To/From Partner Countries	352.320,00 €	<div>178.294,00 €</div>	50,61 %
Total EU Travel Grant	51.770,00 €	19.230,00 €	37,15 %
EU Individual Support	300.550,00 €	159.064,00 €	52,92 %
EU Special Needs Support	0,00 €	0,00 €	0,00 %

Save

## KA103 and KA107 maximum calculated Organisational Support

In the case of KA103 and KA107 the **maximum approved/granted** amount for **Organisational Support** can be paid in full if 90% of granted mobilities take place.

For example, an organisation got approved/granted 12 mobilities and is hence entitled to  $12 \times € 350 = € 4.200$  of Organisational Support. If not all mobilities are implemented, the 90% rule is applied.

90% of 12 approved/granted mobilities equals 10.8 (which is rounded down to 10). Since 10 mobilities took place, the originally approved/granted amount for Organisational Support will be used. The organisation is hence entitled to the total maximum approved/granted budget for Organisational Support of € 4.200.

If there are 12, 11 or 10 mobilities entered in Mobility Tool+ then the current budget for Organisational Support will be the maximum approved budget for Organisational Support (€ 4.200).

If there are 9 or fewer mobilities entered in Mobility Tool+ then the current budget for Organisational Support will be based on the number of mobilities (indicated in the Budget page field "No. of Participants (excluding acc. persons)") multiplied by € 350."

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## Related Articles

- [ESC MT+ Budget](#)
- [MT+ Expensive Domestic Travels](#)
- [MT+ KA1 and KA3 Budget screen](#)
- [MT+ KA1 Zero Grant](#)
- [MT+ KA107 Budget transfer](#)
- [MT+ KA2 Budget](#)
- [MT+ KA2 Travel Grant - 2017 \(LTT Activities\)](#)
- [MT+ Organisational Support for KA1 and KA3](#)
- [MT+ Travel Grant](#)