

	Budget				
	Approved number of participants by NA	Reported number of participants	Awarded budget	Reported Budget	% Reported / Awarded
Total project			80 613,00 €	13 937,00 €	17.29%
Number of participants in the project	72	50			69.44%
Inclusion support for organisations			0,00 €	200,00 €	0%
Exceptional costs for financial guarantee			0,00 €	10 000,00 €	0%
Activity Type: Preparatory visits			1 150,00 €	575,00 €	50%
Exceptional costs for expensive travel EU grant				0,00 €	0%
A3				0,00 €	0%
Exceptional costs			0,00 €	0,00 €	0%
A3				0,00 €	0%
Inclusion support for participants			0,00 €	0,00 €	0%
A3				0,00 €	0%
Individual support			0,00 €	0,00 €	0%
A3				0,00 €	0%
Organisational support			0,00 €	0,00 €	0%
A3				0,00 €	0%
Preparatory visits			1 150,00 €	575,00 €	50%
A3				575,00 €	0%
Travel			0,00 €	0,00 €	0%
A3				0,00 €	0%
Activity Type: Youth exchanges - third countries not associated			0,00 €	0,00 €	0%
Exceptional costs for expensive travel EU grant				0,00 €	0%
Exceptional costs			0,00 €	0,00 €	0%
Inclusion support for participants			0,00 €	0,00 €	0%
Individual support			0,00 €	0,00 €	0%
Organisational support			0,00 €	0,00 €	0%

Travel	0,00 €	0,00 €	0%
Activity Type: Youth exchanges - Member States and associated countries	76 461,00 €	3 162,00 €	4.14%
Exceptional costs for expensive travel EU grant		0,00 €	0%
A1		0,00 €	0%
A2		0,00 €	0%
Exceptional costs	855,00 €	150,00 €	17.54%
A1		150,00 €	0%
A2		0,00 €	0%
Inclusion support for participants	0,00 €	350,00 €	0%
Individual support	53 166,00 €	1 692,00 €	3.18%
Organisational support	5 700,00 €	200,00 €	3.51%
Travel	16 740,00 €	770,00 €	4.6%