

Budget

	Awarded budget	Reported budget	%Reported/Awarded
Number of participants in the project	72	12	16.67%
Total project	80613.00€	11944€	14.82%
Exceptional costs - guarantee	0€	0€	0%
Inclusion support for organisations	0€	800€	0%

Preparatory visits

Youth exchanges - third countries not associated

Youth exchanges - Member States and associated countries

	76461.00€	11144€	14.57%
Exceptional costs for expensive travel EU grant	Not applicable€	0€	0%
A1		0€	
A2		0€	
Exceptional costs	855.00€	0€	0%
A1		0€	
A2		0€	
Inclusion support for participants	0€	1400€	0%
A1		1000€	
A2		400€	
Individual support	53166.00€	4704€	8.85%
A1		3360€	
A2		1344€	
Organisational support	5700.00€	1000€	17.54%
A1		600€	
A2		400€	
Travel	16740.00€	4040€	24.13%
A1		2160€	
A2		1880€	