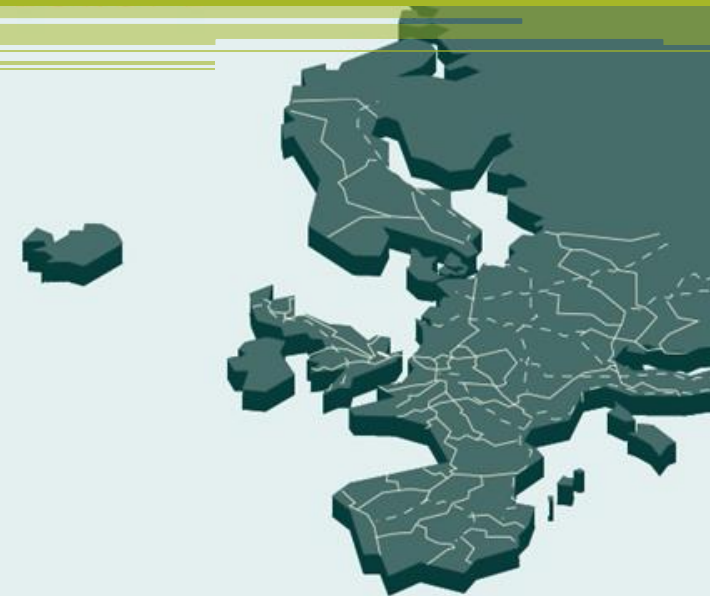


Redesign of the International Timetabling Process (TTR)

PRIME 11th Plenary Meeting
16 November 2017



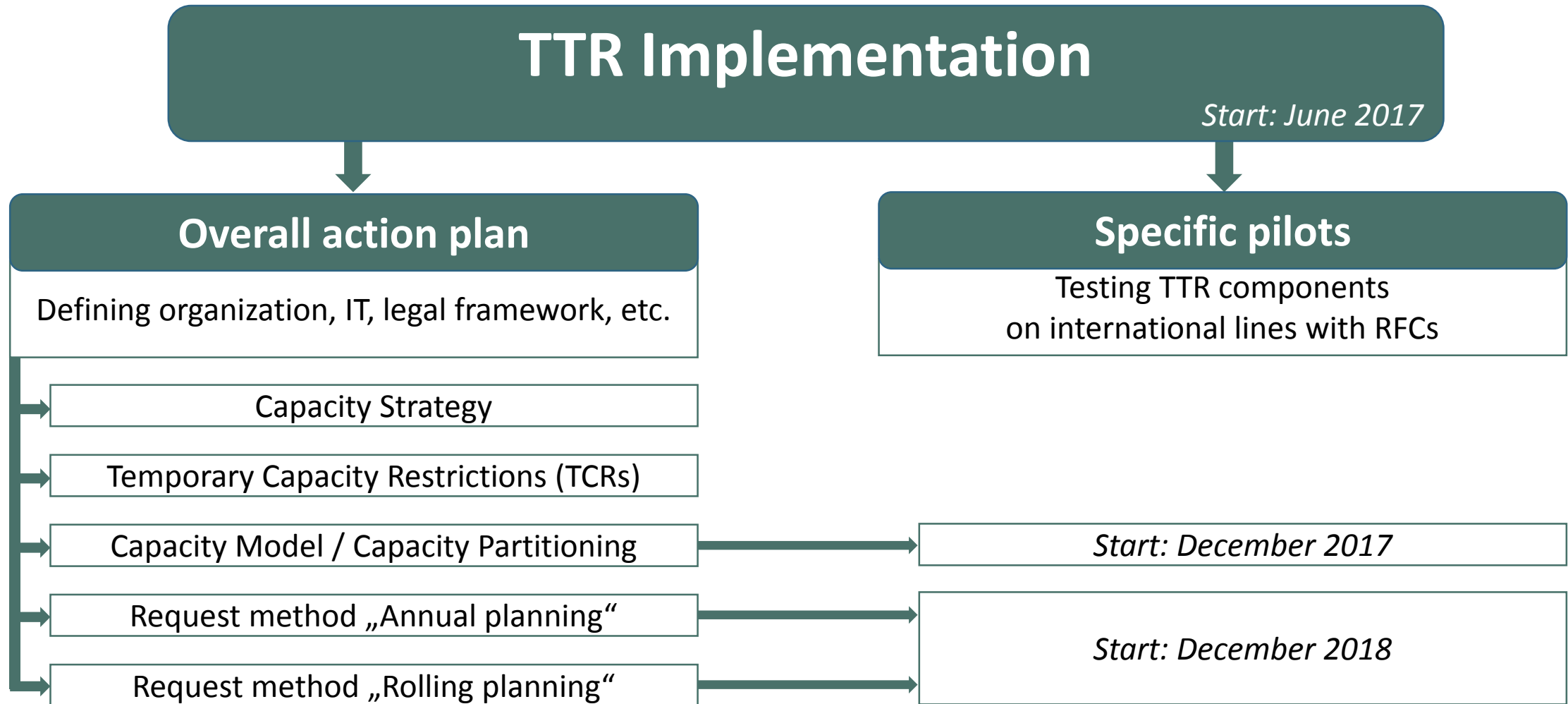
TTR project goals

- **The results of the project should achieve the following targets:**
 - Clear focus on **market orientation** which could lead to different deadlines for placing path requests
 - Improvement of **reliability** (incl. planning and execution of possessions)
 - Improvement of **commitment to the TT process** by everybody
 - Improvement of **efficiency** (capacities, resources) in order to avoid double planning/work
 - Improvements **not in form of new additional infrastructure** but in making best use of existing capacity.

Conclusions from TTR project

- **Implementation of all components of TTR** to ensure maximum benefits and to fulfil client requirements.
 - Stable and harmonized planning of capacity.
 - Market oriented capacity products and efficient use of infrastructure capacity.
 - Capacity increase of at least 3% (2.1 BEUR potential benefits/year)
- Timeline: Complete roll-out by 2024
- **Required actions** by stakeholders: Support of TTR on strategic level of IMs and Rus
- **The RNE General Assembly and the FTE Plenary Assembly have voted with a large majority to start the implementation of the results of the project TTR!**

TTR implementation



Goals of the pilots

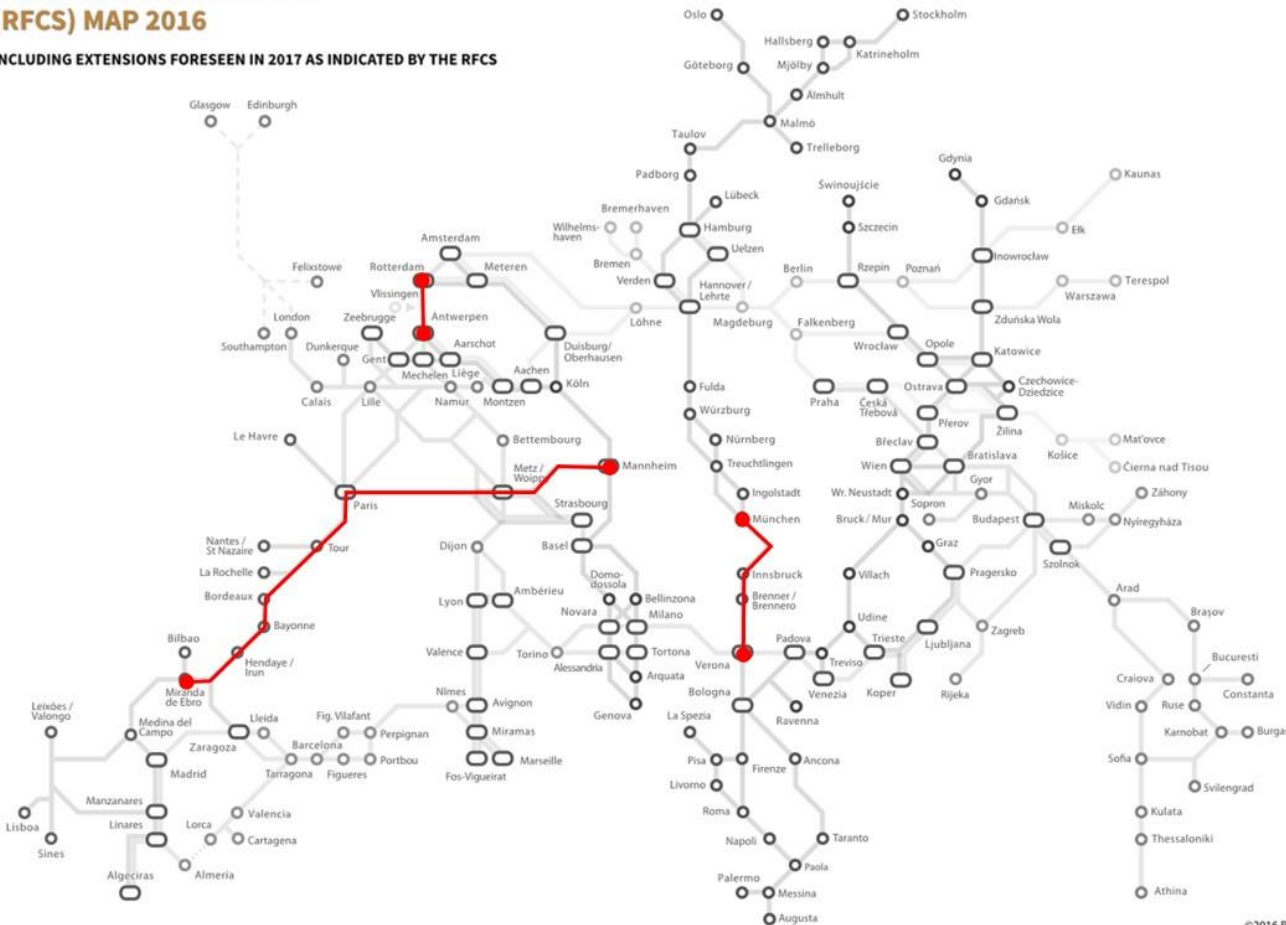
- Proof of the business reference model's accuracy
- Definition and specification of data reference model for capacity
- Input for process steering methods (e.g. priority rules, commercial conditions)
- Input for performance reference model
 - Comparing capacity model with actual requests
 - Number of modifications/alterations
 - Percentage of safeguarded capacity vs. residual capacity usage

Pilot lines and phases

Pilot lines

RAIL FREIGHT CORRIDOR (RFCS) MAP 2016

INCLUDING EXTENSIONS FORESEEN IN 2017 AS INDICATED BY THE RFCS



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Pilot phases

Phase 1: Capacity partitioning
and capacity planning

Dec 2017

Dec 2018

Phase 2: Capacity publication
and capacity requests

Dec 2018

Dec 2019

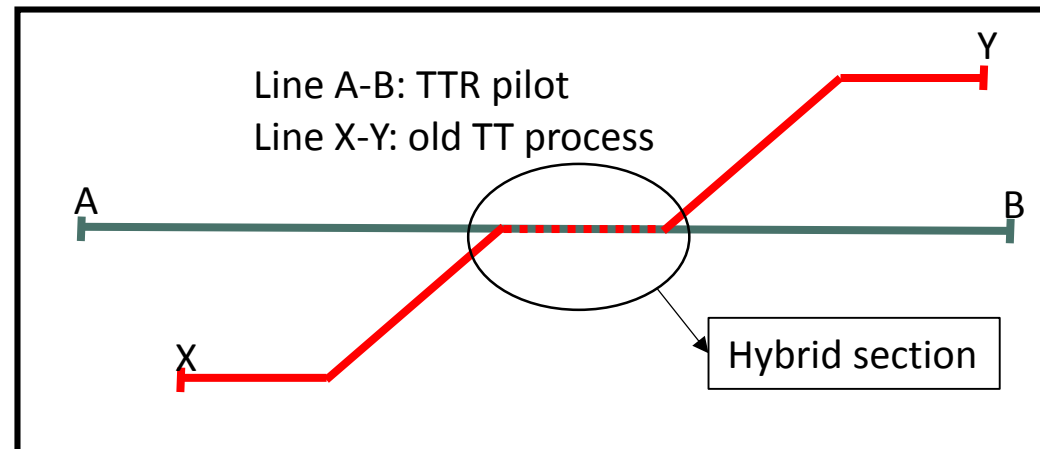
Phase 3: Running timetable

Dec 2019

Dec 2020

State of the pilots

- Preparation of pilot phase one in time
- Pressure points for pilot phases 2 and 3 detected
 - Legal framework on national level already detected, currently being analysed
- „Hybrid situation“



Thank you!



FTE Secretary General
Peter Jäggy
+41 79 760 82 66
peter.jaeggy@forumtraineurope.eu



TTR Project Manager
Philipp Koiser
+43 (0)1 907 62 72 15
philipp.koiser@rne.eu

