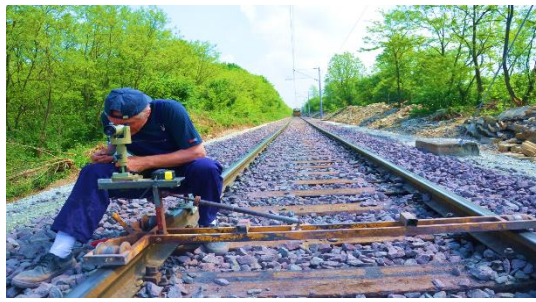


HŽ Infrastruktura d.o.o.
*Platform of Rail Infrastructure
 Managers in Europe - PRIME*
 Marko Z. Žubrinić, M.Sc.
 Member of the Management Board



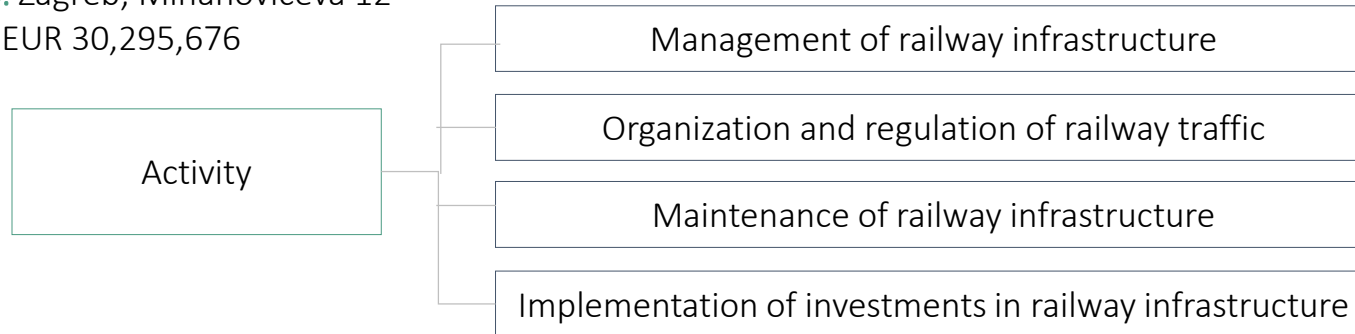
November 2018

ABOUT US

HŽ INFRASTRUKTURA is a limited liability company with the responsibility for management, maintenance and construction of railway infrastructure and for organization and regulation of railway traffic. In its organization, HŽ Infrastruktura d.o.o. is founded upon the provisions of the Railway Act, the Act on Safety and Interoperability of the Rail System and the Companies Act , as well as the Articles of Association of HŽ Infrastruktura d.o.o.

HEADQUARTERS: Zagreb, Mihanovićeva 12

SHARE CAPITAL: EUR 30,295,676



MANAGEMENT STRUCTURE OF THE COMPANY:

Assembly:

Oleg Butković, Minister of the Sea, Transport and Infrastructure

Supervisory Board:

Ivan Miloš, President

Tomislav Jukić, Member

Slavko Proleta, Member

Management Board:

Ivan Kršić, President

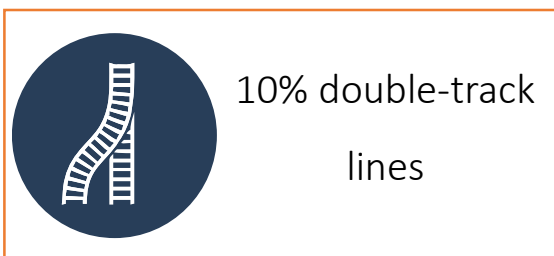
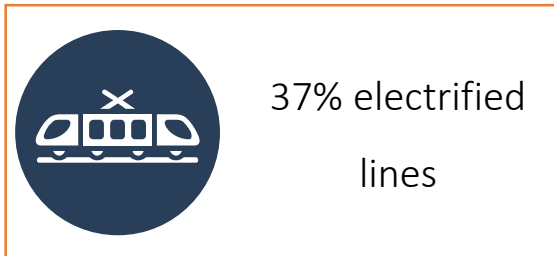
Darko Barišić, Member

Nikola Ljuban, Member

Krunoslav Papić, Member

Marko Z. Žubrinić, Member

ABOUT US









*As of September 30, 2018

** For 01-09/2018

OVERVIEW OF RAILWAY LINES

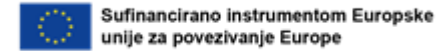


72.5 % of gross tonne transport is realized on 30% of the entire network

	Length km	Percentage of total transport realized*
 International main lines	782	72.5%
 Other international lines	678	16.4%
 Regional lines	626	8.6%
 Local lines	519	2.5%
Total	2,605	100.0%
 Lines out of operation		
 Lines under construction		

* Percentage of total realized transport measured in gross tonne-km

HŽ INFRASTRUKTURA INVESTMENTS



EU PROJECTS	Projects at different stages of preparation/ implementation, which are planned for EU co-financing. The majority of projects includes complete modernization of lines and structures on the line. The EU co-financing rate for most projects is 85%.	69% of planned investment, EUR 932.4 million in the 2018-2022 period
OTHER PROJECTS	Other projects necessary for renewal, which cannot be financed by EU funds. These include renewals of specific sections, repair of cuts, bridges, etc.	31% of planned investment, EUR 423.6 million in the 2018-2022 period

Sources of financing: EU funds, state budget, commercial bank loans, loans of international financial institutions (World Bank, European Bank for Reconstruction and Development), and similar.

EUR 1,356 million is the total value of planned investment in railway infrastructure for the 2018-2022 period

EU PROJECTS SUMMARY

12
projects

at different stages of preparation/implementation

571 km
of lines

planned for renewal with EU funds

Over
EUR 3
billion

estimated value of works long-term until 2030

2

key corridors will be completely renewed
by using EU funds (RH1 and RH2)

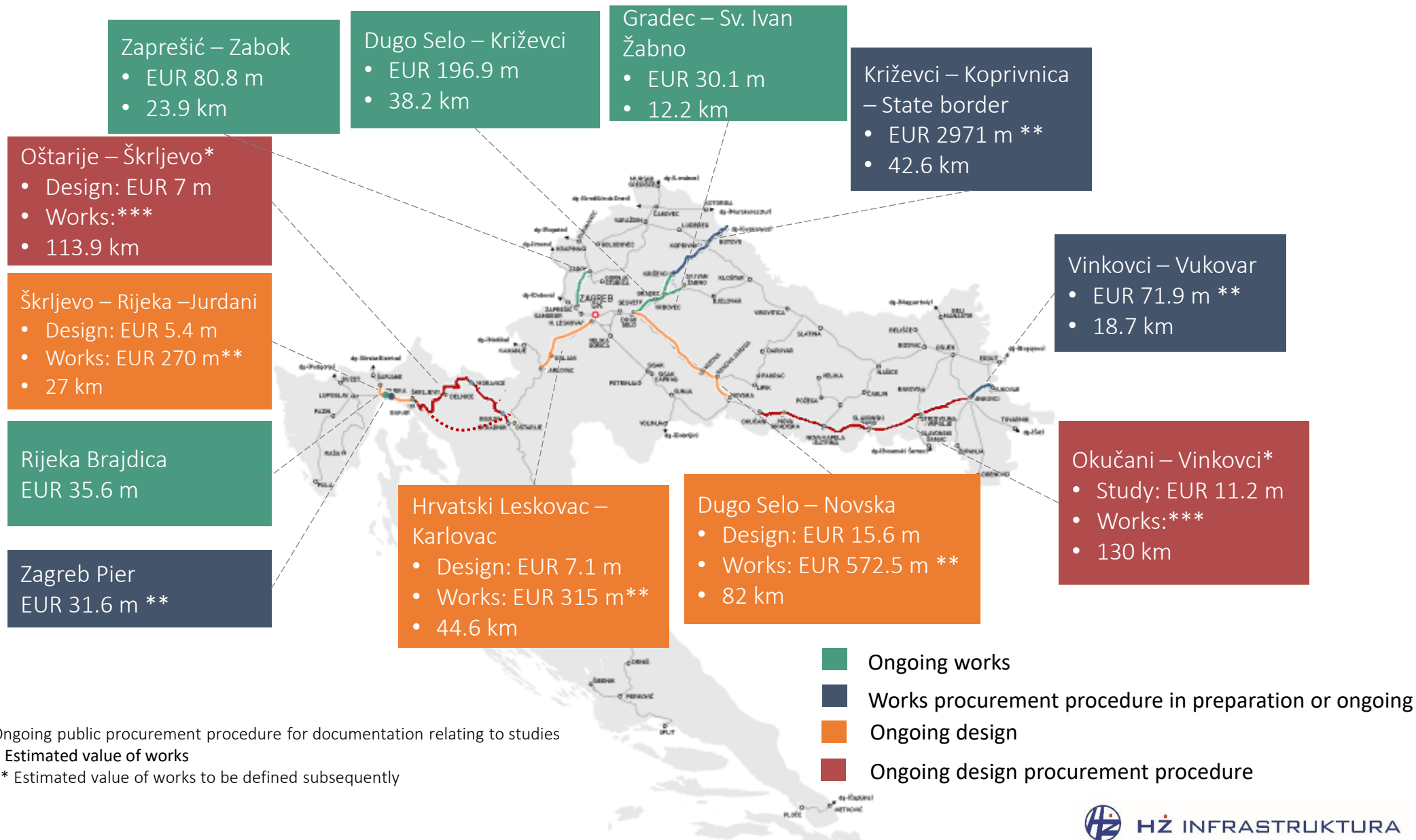
~ 70%
of total
transport

carried out on corridors which are renewed



HŽ Infrastruktura is individually the biggest beneficiary of EU funds in the Republic of Croatia.

OVERVIEW OF EU PROJECTS



*Ongoing public procurement procedure for documentation relating to studies

** Estimated value of works

*** Estimated value of works to be defined subsequently

PROJECT GOALS

- Modernization of railway infrastructure in line with the Technical specifications for interoperability (TSI)
- Increase of speed up to 160 km/h maximum
- Increase of safety level
- Removal of bottlenecks in order to achieve greater railway system functionality
- Increase of line capacity and throughput of railway lines and reduction of journey time
- Better connection of ports and the railway

What do we expect from our participation in PRIME?

Exchange of best practices and transfer of know-how among infrastructure managers, participation in the discussion about research and innovation, dealing with topics related to interoperability and social attractiveness of railways. We are interested to hear about work done in PRIME subgroups, and recent discussions on the subjects of digitalization, consistent implementation of EU legislation, charges-related obstacles in international traffic, and many others.



Europska unija
Zajedno do fondova EU



Operativni program
**KONKURENTNOST
I KOHEZIJA**



THANK YOU FOR YOUR ATTENTION!



Sufinancirano instrumentom Europske
unije za povezivanje Europe

www.hzinfra.hr

HŽ Infrastruktura d.o.o. is solely responsible for the contents of this presentation.