



# PRIME

Platform of Rail Infrastructure Managers in Europe

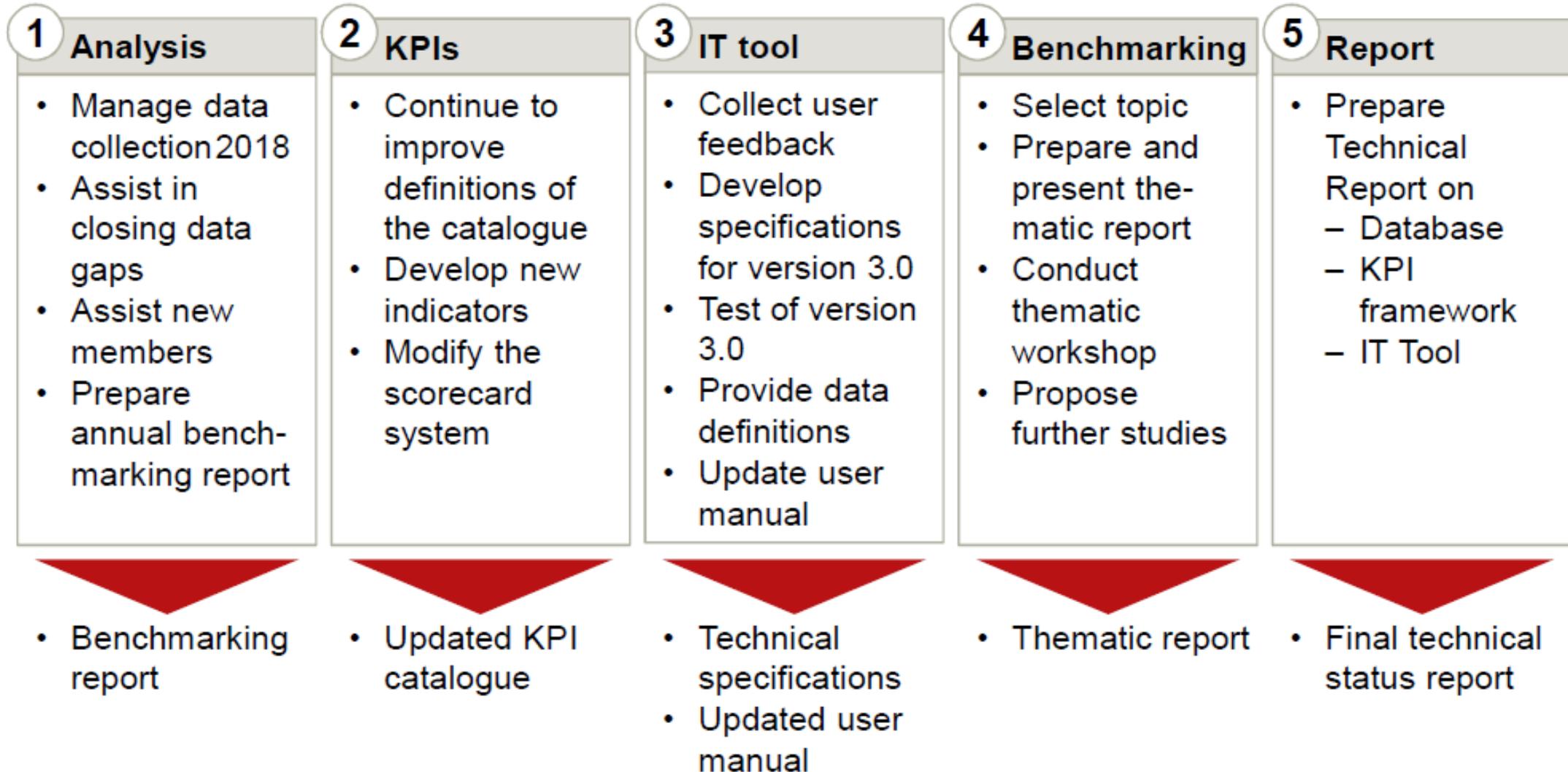
# PRIME 14

13 June 2019

## Feedback from PRIME KPI's and Benchmarking Subgroup

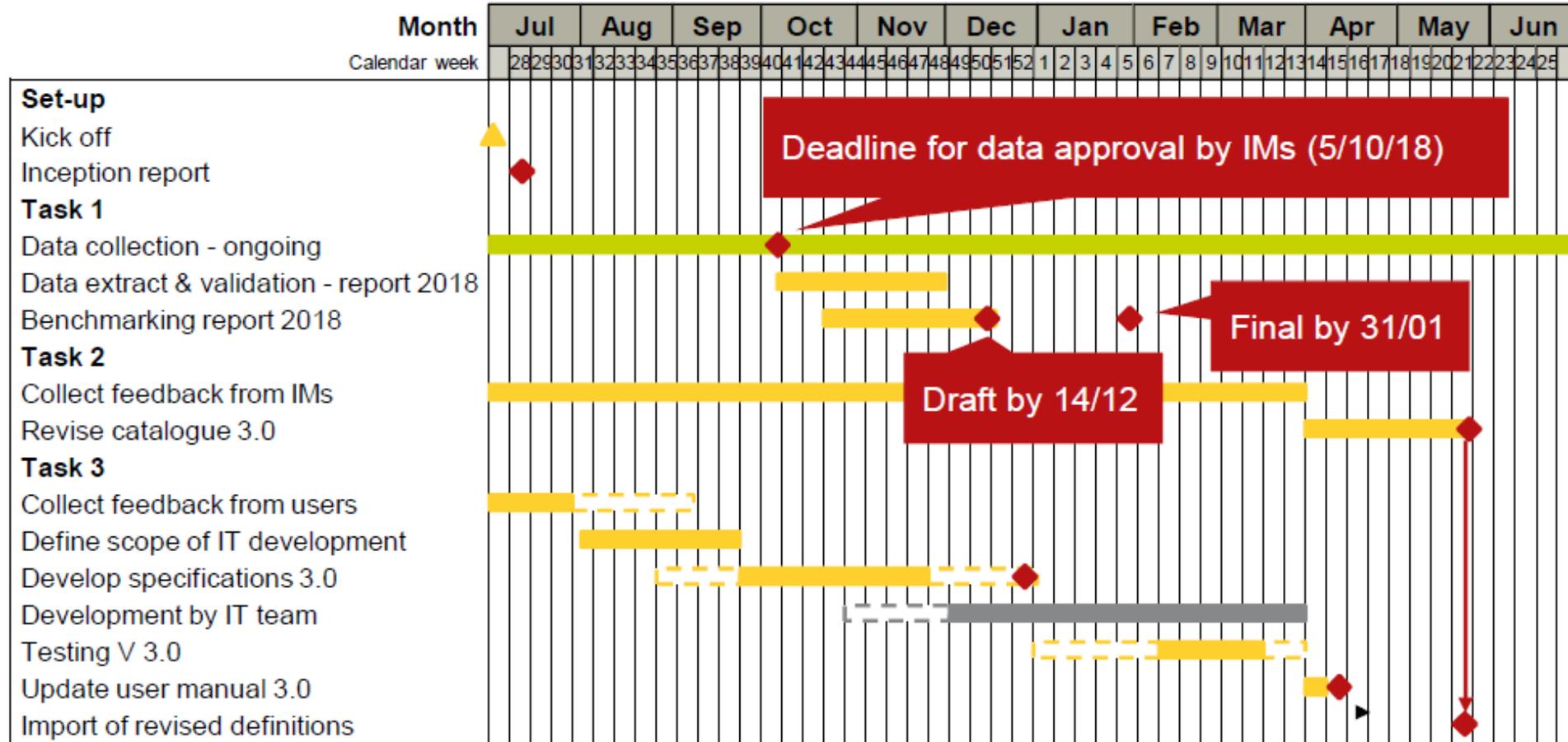
# The season 2018/19 is almost closed and all activities were grouped in 5 main tasks

## Tasks



# The Time Plan has been agreed and it was successfully fulfilled

## Time plan (1 of 2)





# Since PRIME Plenary 13 some highlights can be flagged

- KPI & Benchmarking Report 2017 was closed and published
- Technical clearance and no concerns flag from all participants
- Survey and Workshop on Punctuality were conducted with vast participation
- Thematic Report on Punctuality was delivered to IMs
- Increasing number of participants reaching 15 active members and 7 new members
- IT tool developed by the EC IT Team and Consultant Civity has increased its usability and functionality
- The KPI definitions are documented in a next version of a PRIME KPI Catalogue will soon be available on:

# The annual PRIME KPIs Report is the starting point for further benchmarking

- **PRIME 2017 Benchmarking report** shows the results of a selection of KPIs considered mature enough for publishing.
- **This report with purely factual information** is the second edition, facilitating further data sharing and analysis.
- This is PRIME's second Benchmarking report and it shows **significant progress** compared to the first version of 2016, with more data shared and more participants.
- PRIME KPI's subgroup members remain committed that each next report will become an improvement over the previous one.

Know more [here](#)



# **The PRIME KPI subgroup has decided to undertake a first thematic deep-dive to further explore the subject of Punctuality**

**The PRIME KPI's Subgroup objectives were to:**

- ✓ Explore in more detail how different railways measure punctuality,**
- ✓ Gain a better understanding of comparability between infrastructure managers,**
- ✓ Identify key challenges and how infrastructure managers address these.**
- 13 members of the working group have provided additional data which allowed a deeper analysis which resulted in a Thematic Report on Punctuality**
- All infrastructure managers are striving for performance improvement and key initiatives of some infrastructure managers have been discussed at a workshop in Brussels on March 14<sup>th</sup>, 2019.**

# The PRIME KPI subgroup will start season 2019/20 in a couple of months with an ambitious agenda

## What's next in PRIME KPI's Subgroup agenda?

- ✓ Proceed improving the annual PRIME KPIs Report
- ✓ Upgrade and Review existing KPIs
- ✓ Improve IT Tool usability and utility to members
- ✓ Deliver a Thematic Report on “IM’s Financing Mechanisms” in cooperation with PRIME Finance and PRIME Charges Subgroups