

Budget

	Awarded budget	Reported Budget	% Reported / Awarded
Total project	32 300,00 €	39 316,00 €	121.72%
Course fees	0,00 €	0,00 €	0%
Preparatory visits	<i>not applicable</i>	0,00 €	0%
Inclusion support for participants	1 500,00 €	0,00 €	0%
Inclusion support for organisations	0,00 €	0,00 €	0%
Organisational support	<i>not applicable</i>	2 500,00 €	0%
Exceptional costs for financial guarantee	0,00 €	5 000,00 €	0%
Exceptional costs for visa and other entry requirements	0,00 €	0,00 €	0%
Exceptional costs for expensive travel	800,00 €	0,00 €	0%
Linguistic support	0,00 €	450,00 €	0%
Individual support	0,00 €	25 852,00 €	0%
Travel	0,00 €	5 514,00 €	0%
Activity types	2 300,00 €	34 316,00 €	1492%
Group mobility of school pupils	300,00 €	26 591,00 €	8863.67%
Exceptional costs for expensive travel EU grant	0,00 €	0,00 €	0%
Exceptional costs	0,00 €	0,00 €	0%
Inclusion support for organisations	0,00 €	0,00 €	0%
Inclusion support for participants	300,00 €	0,00 €	0%
Individual support	0,00 €	21 004,00 €	0%
Organisational support	0,00 €	1 000,00 €	0%
Travel	0,00 €	4 587,00 €	0%
Long-term learning mobility of pupils	900,00 €	7 725,00 €	858.33%
Short-term learning mobility of pupils		0,00 €	0%
Hosting teachers and educators in training	800,00 €	0,00 €	0%
Invited experts	300,00 €	0,00 €	0%

Courses and training		0,00 €	0%
Job-shadowing	not applicable	0,00 €	0%
Exceptional costs for expensive travel EU grant	not applicable	0,00 €	0%
Exceptional costs	not applicable	0,00 €	0%
Inclusion support for organisations	not applicable	0,00 €	0%
Inclusion support for participants	not applicable	0,00 €	0%
Individual support	not applicable	0,00 €	0%
Linguistic support	not applicable	0,00 €	0%
Organisational support	not applicable	0,00 €	0%
Travel	not applicable	0,00 €	0%
Teaching or training assignments	not applicable	0,00 €	0%