

## Budget

|  | Awarded budget        | NA Validated Budget | % NA Validated / Awarded |
|--|-----------------------|---------------------|--------------------------|
| <b>Total project</b>                             | 222,00 €              | 2 000,00 €          | 900.9%                   |
| <b>Exceptional costs for financial guarantee</b> | <i>not applicable</i> | 0,00 €              | 0%                       |
| <b>Management costs</b>                          | <i>not applicable</i> | 2 000,00 €          | 0%                       |
| <b>Linguistic support grant</b>                  | <i>not applicable</i> | 0,00 €              | 0%                       |
| <b>Preparatory visits</b>                        | <i>not applicable</i> | 0,00 €              | 0%                       |
| <b>Activity types</b>                            | 222,00 €              | 0,00 €              | 0%                       |
| Individual Volunteering                          | 222,00 €              | 0,00 €              | 0%                       |
| Exceptional costs for expensive travel EU grant  | <i>not applicable</i> | 0,00 €              | 0%                       |
| Exceptional cost for inclusion support           | <i>not applicable</i> | 0,00 €              | 0%                       |
| Exceptional costs – other                        | <i>not applicable</i> | 0,00 €              | 0%                       |
| Inclusion support for organisations              | <i>not applicable</i> | 0,00 €              | 0%                       |
| Organisational support                           | <i>not applicable</i> | 0,00 €              | 0%                       |
| Pocket money grant                               | <i>not applicable</i> | 0,00 €              | 0%                       |
| Travel   | <i>not applicable</i> | 0,00 €              | 0%                       |
| Volunteering Teams                               | 0,00 €                | 0,00 €              | 0%                       |